

We will...

do things differently to meet the challenges that lie ahead.



Midlothian

Shaping
our Future

Ask

*people what they think...
communities, customers,
employees and others.*



Have your say on local services.

What should our priorities be?

What can be done differently?

Reshape

*our services...
transforming efficiency and effectiveness and improving results.*



Focus on those areas where the need is greatest.

Reduce and manage demand, focusing on prevention and early intervention.

Deliver services in new ways and identify those which we should stop providing.

Focus

*on our finances...
now and for the future.*



In **2017/18**, the council's budget gap will be **£11.6 million**. Current estimates put this at **£23 million** by 2020/21.

How will we meet these financial challenges?

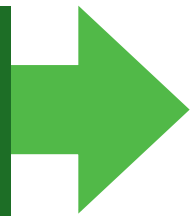


Midlothian

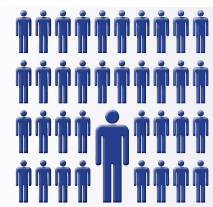
Our

BUDGET challenge

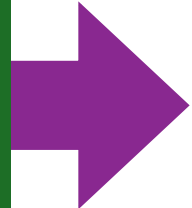
Budget pressures and increases in demand we have never faced before.



In 2017/18, cuts in funding mean that Midlothian Council's budget gap is expected to be **£11.6 million**. Current estimates put this at **£23 million** by 2020/21.



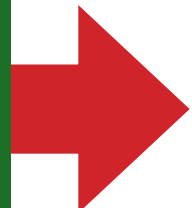
Midlothian's population is **86,200** and growing. By 2037 it will be over **99,000**.



The number of people aged **75 or over** is expected to more than **double** by 2035.



By 2037, the number of households is projected to increase by over **7,000** to **43,312**.



The number of **school places** will increase from **12,174** in 2015 to **19,463** by 2035.



The number of people living with dementia will nearly double by 2035, from **1,475** to **2,833**.