

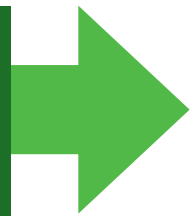


Midlothian

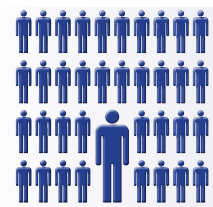
Our

BUDGET challenge

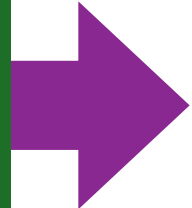
How budget pressures and increased demand for services will increase our costs.



In 2018/19, cuts in government funding mean that Midlothian Council's budget gap is expected to be **£13.5 million**. Current estimates put this at **£45 million** by 2020/21.



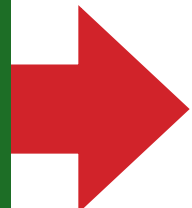
Midlothian's population is **86,600** and growing. By 2034 it will be **103,000**.



The number of people aged **65 or over** is **13,300**. By 2028, this is expected to be **20,200**. The number over **75** is expected to double and the number over **90** will treble.



By 2039, the number of households is projected to increase by **11,000** to **47,900** – an increase of 31% compared to 14% for Scotland as a whole.



The number of **school places** will increase from **12,258** in 2016 to **23,169** by 2035.



The number of people living with dementia will nearly double by 2035, from **1,452** to over **2,800**.