Using the headings from the "Summary of Proposed Changes" document, please see comments below.

Education

- 6. Review let charges for after school clubs. Currently after school clubs pay only 5% of the full let charge for the use of council buildings. It is proposed to increase this charge to 50% of the full let charge.
- Don't do this. The After School Club (we use Newtongrange) is a vital service for working parents and part of the attraction is the affordability of the service. Increasing the charge for use of this service (I have no doubt that an increase in the rent will be passed on to those who use this service) will penalise working parents and the After School clubs themselves who try hard to provide a good service at a reasonable cost.

Customer and Housing Services

- 4. Library Services. These savings are based on providing only 1 Midlothian central library withdrawing the mobile library (a shared service with ELC) and closing the branch libraries.
- No please do not shut the libraries. They are an essential service and part of the community. We use Newtongrange. It is so much more than a book borrowing service. There are many clubs organised (bookbug, chatterbooks, lego club) which are attended by young children which helps introduce them to books at an early age. It also provides a place for groups of adults to meet and offers services such as access to computers, newspapers and is an important source of local community information (leaflets, posters on local events, transport information etc.). It is centrally located and is handy for popping into on the way to or from school and is used by school pupils on organised school visits. It is vital that everyone, especially children, have free and easy access to books and other reading and educational material. If this service is lost then the education of children and adults in the community will likely suffer.

There is no mention of replacement provision, I understood there was to be a library at the new Newbattle High School. Is this still the case?

Commercial Operations

- 1 Charge for bins and boxes. A charge would be made to provide replacement bins and boxes for existing householders. A second proposal is to charge for bins and boxes to all new housing sites, including private developers, social housing companies and new council housing sites.
- charge for replacement bins ok, some money has to be made somewhere.
- 2 Extend collection frequencies. Consider introducing three weekly collections for the residual bin, brown bin and red box collections. The blue bin would still be collected fortnightly to maximise recycling. Food waste would still be collected weekly, in line with a previous agreement with Zero Waste Scotland.
- yes this is a good idea, with recycling there is less need to have refuse bins collected as frequently.
- 4. Charge for garden waste collection. The garden waste service is the only non statutory household waste collection service provided by the council. The proposal is to introduce a charge of £35 for collections and to retain the seasonal garden waste collections.

- 6. To allow commercial companies to advertise on council refuse vehicles. The content would be monitored to ensure that it does not impact on any aspect of council services and is not inconsistent with council standards.
- yes, good idea.
- 7. Increase the level of recycling. It is envisaged that over the period approximately 1,300 tonnes of material can be diverted into the blue/red recycling containers with a consequent reduction in disposal costs.
- yes, good idea.
- 8. Reduce Street Sweeping Frequency. This would involve stopping street sweeping of town centres and shop fronts at the weekend.
- safety aspect here? Additional debris on roads a potential hazard, especially for cyclists.
- 9. Reduce grass cutting standards. The intention would be to reduce the number of cuts in certain areas and completely stop the service in other less high profile locations i.e. verges out with town centres. This would impact all maintained grass areas. There is potential to explore the option of voluntary groups taking over this role within their communities.
- potential safety aspect, visibility at junctions, could encourage fly-tipping in areas of unmaintained long grass.
- 10. Reduce the number of grass football and astro pitches. The council currently maintains 55 grass pitches and 13 astro pitches across Midlothian. A recent audit suggests that a number of the grass pitches are used very sparingly. The intention is to reduce the number of grass pitches e.g. 5 and reduce the number of astro pitches available by 5, which could be offered to local clubs to maintain.
- potentially a good idea so long as it is sold as still encouraging healthy active lifestyle and not discouraging groups from using any remaining council facilities.
- 11. Stop provision of all floral displays and shrub beds. Flower beds in parks would be grassed over. Hanging baskets and planters would be removed. This would also impact cemeteries and other sensitive sites. Voluntary groups may be able to undertake this work in some communities.
- please don't do this as it would affect the sense of community, everyone likes to see nice flower beds in our towns and villages, especially so in parks and cemeteries. You could argue that having nice flowers on display is not an essential service but it does make those who live there feel valued if the parks etc are well maintained (see above also re grass cutting) and decorated. However I do accept that cuts need to be made somewhere and would rather retain library services and road maintenance. The potential for voluntary groups carrying out the planting could be explored.
- 16. Reduce spending on road maintenance.

NO! Big safety aspect here. If this means more poorly maintained roads with bad surface (potholes etc), poor road markings and signage then how can this be justified? This potentially puts all road users at risk, including pedestrians crossing poorly maintained roads, motorists and cyclists. This is an essential service that should not be cut.

- 17. Reduce the structures maintenance budgets. This includes reduced spending on bridges, culverts and retaining walls.
- NO again safety aspect here surely. There must be minimum standards to upkeep such structures, is the council suggesting that safety be put at risk?
- 18. Reduce the street lighting maintenance budget. The repairs target response time of 7 days is still likely to be maintained.
- NO. Again safety aspect of non working lights for both road users, of all types, motorised and cyclists, and pedestrians, when crossing roads and using the pavements. Again surely this is an essential service and has to be maintained and it cannot take any cut to provision.
- 20. Reduce the winter maintenance budget. This will see a reduction in the number of footway routes. A reduced service on roads other than priority routes, reduced staff on stand-by, and reduced service for car parks and generally at weekends.
- NO safety aspect of roads not being gritted. I know that Midlothian covers a huge geographical area, but it seems that only major routes get attention most of the time anyway, please don't cut this service. Pavements are not always gritted leading to hazardous conditions, please do not make this more risky by cutting these essential services.
- 21 Remove the non statutory school crossing service.
- NO. I assume this means lollipop people. These offer vital assistance to school children crossing the road, whether at a zebra crossing (or similar) or not. Also a vital inter-action between lollipop staff and children/parents, helps build sense of community and in helping one another. It is not always easy to stay close to children at all times on the journey to school and the lollipop crossing assistant plays a vital role in helping to ensure that children do not cross when they shouldn't and helps reinforce the green cross code.

Property and Facilities Management

20. Lifeguard Cover. Reducing the number of lifeguards, from two to one, at the poolside at the following locations. ● Newbattle Pool ● Lasswade Centre ● Loanhead Centre ● Penicuik Centre

-NO. Safety!

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THE CUTS THAT ARE NOW TAKEN PLACE IAM OWER SCOTIAND HIMIE GREAT APPETERS ON ALL CONCEREND, MIJSUEF, I AM WORL Policiescottano, For this past 20 years 14 mis Blood in this PChice STAFE, I HAWES SEED IN LOT OFF BOR HANDKINGS CYCLE CUTS THOSE HAVE DOOLS NO GOLD AT AM. THE ONE THAT NOW HAVE CAUSER CONCLIREN IS TO STOP THE MOBINE HIBARY. THIST IS THIS ONLY CONTINET MUMBISK'S of THIS COMMUNITY HAWS NOT ENERLY ONE HAS INTERNET OR MANAGES TO GO TO ONE LIBRARY NOT wany ones and pattern To pay for Garacon upliet, Thatic Also same people's any engagement - they moves to pay moves for THE SURVICE. Almon, my should ARISHS BLE HIT AND AN MOUSE TO ONES PARCER FOR ROCYCLING ECT - SOME DRIVES HAVE VORY WHELE TO OFFICE Youngest Preple - Why CUT FOOTBALL PITCHES ASTRO PITCHES. INDOOR SPORT ARIANS TO ALL CAM ALACRES ALSO-TO ENCOURAGES AM AGESTO USE WHERE IS ON OFFICER, NOTHANG NOTHING LEXCLERT STAY AT HOMES INGRAFILL Keep AN ARESAS TIDI + FLORAL BLAS BASKLETS - PRIDLE IN COOLARIAS It somes hikis Bush the DEAD DRIE BUTHLUT - Tokeep AN THUS CLIMIETERIES TIDIL AND GRANIES, WHO HAVES NO ONCE LEISE TO CARLE for them, located African Them - 15 IT TO MUCH TO MUCH

Your name and contacts details: (optional)



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TO STEP THE ROOM MAINTENCES / WHITS/SCHOOL CROSSINGS -15
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6 Nov 2017

Councillor Adam Montgomery Midlothian Council **Buccleuch Street** Dalkeith **EH22 1DN**

Dear Councillor Montgomery

MIDLOTHIAN COUNCIL BUDGET CUTS

Midlothian Council recently produced Proposals to make big cuts in services for the coming years. Not included in the published Proposals are very many smaller £ items that should not be receiving any money. Small £amounts individually but cumulatively substantial.

1. Cease all grants to Penicuik Community Development Trust (PCDT), Penicuik Community Alliance (PCA) and all their connected concerns.

Grants have been given over the past years to Penicuik Community Development Trust (PCDT), Penicuik Community Alliance (PCA) and their many linked / connected concerns.

Also, Midlothian Council donates the time of various specialist Midlothian Council personnel - this is a substantial additional cost which should cease.

Their schemes may be well meaning, but have blown all the money (total >£450,000 over several years) and achieved absolutely NIL. Every project is consistently totally unsuccessful, due to inept management and lack of business acumen in senior Principals who are basically financially illiterate.

2. Cease all grants to all organisations linked to the Kabin, Loanhead, and to all concerns with personnel previously connected with the Kabin.

Another example of a well meaning concern, but a total failure, being run by a Chairman, board and senior personnel confirmed as inept managers, lacking business acumen and in the case of Chair and board members totally financially illiterate.

Also Midlothian Council donates the time of various specialist Midlothian Council personnel.

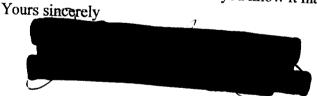
3. Cease all grants to all community and allied organisations.

- all must reapply, undergo new stricter due diligence, and funds only to be made available to projects directly and currently actively assisting elderly and young with disability.

3. Reduce by 50% Total Fund available as grants and aid to community and allied projects. The reduced budget should only be made available to projects directly and currently actively assisting elderly and young with disability.

These above proposals may seem harsh - but the budget situation is serious and these grants cannot be afforded. Community and allied organisations offering real benefits, with personnel such as those mentioned above removed, will attract people with proper business and financial skills and the resources and means to raise all money required with no need for Midlothian Council money.

Push strongly for the above cuts – you know it makes sense.







3 Nov 2017

Councillor Adam Montgomery Midlothian Council **Buccleuch Street** Dalkeith **EH22 1DN**

Dear Councillor Montgomery

MIDLOTHIAN COUNCIL BUDGET CUTS

Everyone is aware that Midlothian Council has to implement sizeable cuts for the coming years. Proposals recently published include closure of Penicuik Recycling Facility.

There is absolutely no way that Penicuik Recycling Facility, Bellmans Rd should close.

- 1. Result will be a massive upsurge in fly-tipping around Penicuik. Evidence already exists that this will occur - since the Penicuik facility stopped accepting mattresses, and householders delivering material to Bellmans Rd in trailers / pickups being limited to 1 visit per month; has caused an increase in fly tipping around Penicuik.
- 2. The stated Cost of £500,000 to upgrade Bellmans Rd is considerably OVERstated. The required works can be carried out for significantly less.
- 3. The present Stobhill facility can not cope with the increased traffic if Penicuik closed.
- 4. Increased traffic at Stobhill, and handling (paid for) commercial waste requires substantial work at Stobhill which is not being admitted to nor costed or considered.
- 5. Closure of Penicuik Recycling Centre will result in an additional 150,000 vehicle journeys per year producing an additional 1830 tonnes of CO2.** (avoidable) vehicle air pollution, increased CO2 emissions and car use are totally contrary to Midlothian, Scottish Government and Scottish Labour policies.
- 6. Closure will result in a reduction in recycling (by Penicuik residents) and so increase Landfill costs. Evidence (inc from Midlothain Council) shows that easier and more accessible recycling facilities results in more recycling.

I urge you to strongly resist any attempts to close the Bellmans Rd Recycling Facility. Closure of Bellmans Rd Facility will actually increase Midlothian Council costs, nullifying any perceived savings -

- very significant increased quantities to Landfill,
- significant clean-up costs due to increased fly tipping,
- increased air pollution with linked detriment to health.

There are many other areas of council expenditure which require radical pruning – why are Dalkeith concentric Council Officers so determined to downgrade the living environment for



*Conservative average estimate based on actual vehicle count- the actual figures could be much higher, eg 200,000miles and 2500tonnes CO2 pa.

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Have Your Say@midlothian.gov.uk or post your comments to: Have Your Say, Midlothian Council, Midlothian House, Buccleuch Street, Dalkeith, EH22 1DN.

I have senous concerns having read the summary of sawings proposals.

Many appear short significal-sawing in the short term that would rawse tenthalment to larger term problems which would ask more maney.

The library of Garebridge is one of the only available safe places for young Children, and available to meet. It provides a some way beyond the lending of books and provision of free access computers. It is the moun information depository for local community information, where councilloss hold suggines and a safe worm and whoming atmosphere for people to meet. Without access to computer somass at the library there are large number of vilnerable people who will not be cable to freely access thank and in formation regrited for bonefuls clausic and job scenting. Graebridge is agraining community with very little service provision

Genebridge is agraining community the community working hard to improve whow with is available. The intertion to transfer all how to community groups would rely even more upon these volunteers and their good nature. People only have so much time and good will - there is a danger or testing too much away thus undermining and negatively timpacting community spirit.

Some cost schnige seem sensible- garden woute charges are recomable and appreciate untention to increase investment in renewable energy and energy arrivency sowings.

Your name and contacts details: (optional)

Midlothian

Please use the back of this form or attach an extra sheet of paper if you need to.

Education:

- 1. Can you really envisage managing inclusive, mixed ability classes, including children with disabilities, without
- 5. Loss of instrumental teaching is removing a whole sector of education . If children from low income families are able to continue without charge are you still going to employ instrumental instructors, or are there going to be

Adult Health and Care:

1. Would the suggested privatisation be safe and appropriate?

4. Library Services:

The closure of all branch libraries will totally destroy the library service and abandonment of its community role. If the only library is to be central (Dalkeith?) then access becomes impossible for many people. The whole point of library provision is to be local, and such a loss would particularly affect rural areas. Could not building rationalisation go on without total loss; for example a library like Gorebridge could be accommodated within the nearby developing 'hub' A library provides a point of contact for many provisions (eg handing in these sheets) A library also gives access to the internet which people might not have otherwise.

5 Encouraging online access to benefits assumes computer ownership and familiarity OR access to library computer facilities and the expertise of staff, which will no longer be available.

Resources\:

- 1. Three weekly collections of black bins may be a problem for larger households, and the contents are not easily disposed of by householders themselves (other waste can be fly-tipped of course, and no doubt will be)
- 3. Closure of Penicuik recycling centre will also see an escalation of fly tipping.
- 9. STOP ALL GRASS CUTTING of verges except where signs are obscured and there is danger to traffic. At present the Council is destroying a major wildlife habitat which should be left alone. There may be areas within villages that residents can not keep tidy alone.
- 10 A drastic reduction in football pitches obviously is needed but such land must be retained as open space for recreation of a less formal kind. So much land in Midlothian is disappearing under housing that there is less and less access to open areas for young and old alike..
- 13. Make sure that charges for use of activities on Council land match those at commercially run venues.
- 16. Can you really reduce road maintenance much more?
- 23. Can parking charges be increased/introduced without employing traffic wardens or supervisors (who largely
- 24. Effectively this will remove bus services from rural areas, which have little provision anyway. The 51/52 will move from its present route to leave several villages with no bus service. Since the buses have to run anyway can you impose the present route while not paying towards upkeep of the

Finance:

Salaries quoted seem very high. Is there room for reducing levels of salary for new recruits to a level more in keeping with the experience of the community they serve?

2018/19 to 2021/22

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The Scotlish Government will soon be introducing a rise of 1plincrease from 20% to 210/0) on income tax for people earning over 24,000 a year. Some of this money should be diverted to Local Councils, so they do not have to impose such severe cuts? 1) Please do not short Gorebridge Library It is the hub of the community, and is used by young and old. The access to Computers in the Library is very important, as there are many people who cannot afford to go online, and use this facility to search for is very useful as well. Sphotocopying service @ Please do not stop provision of floral displays, shrub beds, hanging baskets and Planters " Also grassing over flower beds in parks. After soins through a cold, dark wither, it is lovely to see all the Flowers. It makes all communities look, coloneful and vibrant, instead of dreary and depressing. Have spoken and they agree with the two above points. Please attach another sheet of paper if necessary. Name and contact details: (optional)

Midlothian

	Adult, Health and Social Care Resources	4.324		
-	Education, Communities and Economy	2.030		
-	Executive	2.196	3.235	
-	Directorate Proposal Summary	0.000	0.250	
	Total			
		0.904	4.734	
27	Fees and Charges. Increase sport and leisure fees and charges with an annual target of achieving £50,000 increased income per annum.	0.100	0.400	115
26	Destination Hillend. A business plan to transform the Snowsports Centre into a year round tourist attraction is nearing completion.	0.000	1.000	114
25	Selling Services. Covering the costs of the Special Projects Co-ordinator by selling the service to other local authorities or entering into a shared service arrangement. The Co-ordinator is involved in master planning projects and large scale section 75 contributions.	0.000	0.050	113
24	Merging of S&S/FM Staff in Hubs. Reduce staff costs (4 FTE) by combining similar roles currently carried out by Facilities and Sport and Leisure staff within the same building complex.	0.122	0.122	112

Savings Proposals – Potential staffing implications

Caringerial	
	No of posts*
Directorate	2
Executive	30.3
Education, Communities and Economy	43
Adult, Health and Social Care	167
Resources	242.3
Total	

^{*}full time equivalent



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Have Your Say 2017 - Comments Sheet

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I Understand That council services are under so much pressure regarding runding. Everyone wants the council to provide Everything they want por very little Tax.

I Am very grateful perfettive services I have enjoyed AND benighted prom - Also I Am realistic AND know savings have to be made. Those opens who live in rural Areas AND do not drive depend on a mobile library service. It would be very sad to loose the service Altogether. Older people who are opten Avid readers can pind it hard to get to central library locations.

Perhaps The service could be reduced to a monthly or even buesly one as a cost saving measure. I very much hope a solution can be pound which allows The continuation of the very excellent mobile library service midlothiam a provides.

Thank you per your Attention to This letter.



Your name and contacts details: (optional)



Please use the back of this form or attach an extra sheet of paper if you need to.

2018/19 to 2021/22

Please add your comments and suggestions here and hand this sheet in to your local library or at any Midlothian Council customer service point. You can also email: HaveYourSay@midlothian.gov.uk or post your comments to: Have Your Say, Midlothian Council, Midlothian House, Buccleuch Street, Dalkeith, EH22 1DN. Visit www.midlothian.gov.uk/shapingourfuture for more information.

Whilst recognising that savings have to be made during this period of austerity, the proposal to provide one central library in Midlothian, withdraw the mobile facility, and close the branch libraries, should be stopped in its tracks.

Andrew Carnegie, the famous Scottish/American philanthropist, set up thousands of libraries in his time providing a local source of knowledge which encouraged the public to use them to better educate themselves. Today, when educational standards are apparently failing many of our young neople, the resources provided by our libraries should not be put at risk.

Penicuik library, for example, caters for all ages, from its Bookbug sessions for babies, up to those of us who have now gone grey. Centralising a library, for example in Dalkeith, would leave many people unwilling or indeed unable to travel there.

The ability to read remains a necessity in today's modern world. Libraries should be embraced for all of the services they provide in promoting reading. Do not diminish these resources.

Please attach another sheet of paper if necessary. Name and contact details: (optional)



Page 12 of 12

24	Merging of S&S/FM Staff in Hubs. Reduce staff costs (4 FTE) by combining similar roles currently carried out by Facilities and Sport and Leisure staff within the same building complex.	0.122	0.122	112
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		0.904	4.734	
	Total			
	Directorate Proposal Summary	0.000	0.250	
	Executive	0.000 2.196		
	Education, Communities and Economy	2.196		
	Adult, Health and Social Care	4.324		
	Resources	8.550		
l	Total			

Savings Proposals – Potential staffing implications

Di	No of posts*
Directorate	2
Executive Education, Communities and Economy Adult, Health and Social Care	30.3
	43
	167
Total Total	242.3

^{*}full time equivalent

2018/19 to 2021/22

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After teading the proposed cuts, I am feeling utterly depressed the Libraries cute so vital to local communities, I am totally in despair I think that if you held local town hall meetings explaining why the cuts may have to be made, many people would be prepared to pay make in the way of community charge. I hope the local government (councils can apply as much pressure as possible to too doubtish speamment to give the local councils have to be privatised a their will be nothing to be privatised a their will be nothing done on a community level.

I am completely opposed to the majority of their proposed cuts.

Please attach another sheet of paper if necessary. Name and contact details: (optional)



24	Merging of S&S/FM Staff in Hubs. Reduce staff costs (4		_	
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	Total	0.904	4.734	
	Directorate Brancoal Summan			
	Directorate Proposal Summary Executive	0.000	0.250	
	Education, Communities and Economy	2.196	3.235	
	Adult, Health and Social Care	2.030	7.944	
	Resources	4.324	11.829	
	Total	8.550	23.258	

Savings Proposals - Potential staffing implications

Directorate	No of posts*
Executive	2
Education, Communities and Economy	30.3
Adult, Health and Social Care	43
Resources	167
Total	242.3

^{*}full time equivalent

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De Library Bervices, the proposed savings Prough closure of branch libraries and the mobile hibrary does concern me. As a warr of the service for many years (since the East Lollian Branch was set up. in Pe 60s? I have word the service both as a young family, and now in my later years. I am aware that 'Kindle etc. etc. is taking over from having the value of being able to have the pleasure of holding a book which many Authors, I'm sure was part of Piece intended purpose of writing Rem.

I do hope There can be some way of Misching Ris proposal?

Your name and contacts details: (optional)





Please use the back of this form or attach an extra sheet of paper if you need to.

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I have read your proposals carefully and can see how difficult it will be to balance one facility against another. Obviously Holyrood political decisions often mean less money allocated to councils.

as a twice weekly user of your library I would be happy to make an annual contribution/ subscription of up to £100 - I am aware many could not do this.

Penicik library is the best I have ever used.

State one sniendly, helpful on d it is a hub for mons,

grannies and lonely people-Ido not it ems 25/26 tori

service rould maybe taken over by Red Cross duivers

or some other charity

Your name and contacts details: (optional)





Please use the back of this form or attach an extra sheet of paper if you need to.

2018/19 to 2021/22

Please add your comments and suggestions here and hand this sheet in to your local library or at any Midlothian Council customer service point. You can also email: HaveYourSay@midlothian.gov.uk or post your comments to: Have Your Say, Midlothian Council, Midlothian House, Buccleuch Street, Dalkeith, EH22 1DN. Visit www.midlothian.gov.uk/shapingourfuture for more information.

anuting almost all of midlothian librares + will be a huge loss to the committy. We find it a lifetime with a small boby. Bookbug is a great way to get out of the house, meet other people and leap the savity after being stuck in the house with a young baby. We also berrow backs a lor as introduction to books, words & languages are essential in the early years Also with a young family, losing burs to overy 3 weeks means we will have overflowing burs due to rappus not to mention others who will weritably Plytip therefore cost the courcil more in the languar hoads are already badly mantained so a further rediration in this seems hidicrous, Why not bol at reducing costs closer to home wasting money or over management rather than hittory the services required by and mental. To our health, both physical

Please attach another sheet of paper if necessary. Name and contact details: (optional)



24	Merging of S&S/FM Staff in Hubs. Reduce staff costs (4 FTE) by combining similar roles currently carried out by Facilities and Sport and Leisure staff within the same building complex.	0.122	0.122	112
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27	Fees and Charges. Increase sport and leisure fees and charges with an annual target of achieving £50,000 increased income per annum.	0.100	0.400	115
	Total	0,904	4.734	
	Directorate Proposal Summary			1
	Executive	0.000	0.250	
	Education, Communities and Economy	2.196	3.235	
	Adult, Health and Social Care	2.030	7.944	
	Resources	4.324	11.829	
	Total	8.550	23.258	

Savings Proposals - Potential staffing implications

No of posts*
2
30.3
43
167
242.3

*full time equivalent

2018/19 to 2021/22

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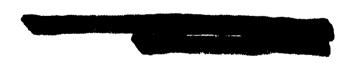
I think the time has come when Scots Brits have to make a decision - do we want to live in a country of austerity or do we want to return to a safe, healthy, well educated, happy life in our beautiful land. Some of the savings indicated in your kist of 82 savney seem to me to be beijand the pale. Especially I disagree with more cuts to: Loarning assistants (teachers are under enough pressure already) Litelang Learner a Employability Afreschool Chubs & Community Safety. LIBRARY SERVICES - nor only closing libraries and taking away moved whom y Replacement Bins - people whose buns have been destroyed will steal someone else's bin. Closing Pairicule Recycling centre - I Will not go to Stockill. I will now recycle garden waste wither. The streets will be a total meas in bad weather. H should be easier to use football pitches to encourage fitness Any more reductions in road, repairs and gritting will cause accidents People will nov Shop where extra Please attach another sheet of paper if necessary. parking charges are made 7 Not use gym facilities they Name and contact details: (optional) [cannor afford. There are probably other things I disagree with but many Jargon phrases Idonor Understand

24	Merging of S&S/FM Staff in Hubs. Reduce staff costs (4 FTE) by combining similar roles currently carried out by		نہ .	
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Savings Proposals - Potential staffing implications

Directorate	No of posts*
Executive	2
Education, Communities and Economy	30.3
Adult, Health and Social Care	43
Resources	167
Total	242.3

*full time equivalent



2018/19 to 2021/22

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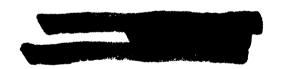
The loss of Pericuik library would be a huge deprivation. I have been a constant borrower for one feity year and on it more than ever I also use it for obtaining passers for my two heaving aids, and again, to have that facility would came great inconvenience. The inconvenience caused by closure of the Penicein recycling earlier would also be great to me seromally, as this is a facility I me regularly for garden is aste etc. I would not object to a chase for the concettan of gerden wate (and other waste) if such a service could be guaranteed. In this in Coff St. With others residents here the being are frequently not aphifted as consult rehides cannot get down the street due to parked care and lomies on both sides. to a 1135 member, the less of the we of the Form Hall for meetings would be a blow. I am not clear if the reduction of hejelong Learning would near the leas of Community Coloreation charses of Pervicuit High School. If so, this would again be a huge blow Moder people need such apportunities for both physical and neutal health newsons. The abandoning of Languig bashets and flower beds in Rincink would add to the sense that this is a poor and backward community, and not an attractive residential area or a Horving small town. Such an onteame would swelly jeapartie Jutive investment and dehelopment - a great share since the location of the torn (15thin easy reach of both capital city and apraetive countyside) should nake it a des vable place to live, so increasing the curreil Tax available. It would seem that the austory model misted upon by the westminstes good. 13 being completelly adopted by Itolyrood with porentially artastrophic results for this area. The alternative possibility, of finding a somee of porrowed currency antil resulting improvements in the locality and employment prospects raise the wing standards of residents known to all for increased taxation to fund services, it not being Please attach another sheet of paper if necessary. Name and contact details: (optional) **fidlothian**

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Savings Proposals - Potential staffing implications

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Directorate	2
Executive Communities and Economy	30.3
Education, Communities and Economy	43
Adult, Health and Social Care	167
Resources	242.3
Total	242.3

^{*}full time equivalent



Have Your Say 2017 - Comments Sheet

Please read our **Summary of Proposed Savings** 2018/19 to 2021/22, available in local libraries or online at www.midlothian.gov.uk/shapingourfuture. You can also add your comments and suggestions here and hand this sheet in to your local library or at any Midlothian Council customer service point. If you prefer, you can also email: HaveYourSay@midlothian.gov.uk or post your comments to: Have Your Say, Midlothian Council, Midlothian House, Buccleuch Street, Dalkeith, EH22 1DN.

Understand outs must be made but not at the expense of:

- libraries! Especially hoslin Library.

- school crossing glands

There are my priorities.

Your name and contacts details: (optional)



Please use the back of this form or attach an extra sheet of paper if you need to.

2018/19 to 2021/22

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Fu new of the 1000s of new houses due to be built in Midlothian obstre next few years, it seems showsignted to cut such services as road maintenance and community services such as libraries especially as new libraries have pist been built! Mealother council needs to ensure the collect every famy of council tax and any other business taxes from the 1500s of new residents townards.

MidloThian comain should try to regotiate better clears with the developers of the house so that the developers pay for all the new roads rotter infrastructure that is required winthere.

Poeyding antes stoud remain for themse fly Applies will increase and damage the image of this 15 This are a desirable place to live, work to do bysitioss.

Please attach another sheet of paper if necessary. Name and contact details: (optional)



2018/19 to 2021/22

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Resources - 3 Penicuik Recycling centre.

Continue to operate the existing centre for the time being.

The disposal of waste does not have a 'one-off' cure.

Many people in the western half of Midlothian will not spend the money or the time for a 20 mile round trip to deposit waste material - hence FLY TIPPING

THE TIMES | Wednesday December 6 2017 is



them out more evenly The

Bin collection plan is no empty promise

Gurpreet Narwan

Please

Name a

Communal household bin collections are to be increased in Edinburgh under proposals aimed at reducing rubbish on the streets.

The large shared bins, which are found on roads throughout the city, will be emptied every other day, as opposed to twice weekly, if the proposals are approved by the city's transport and environment committee tomorrow.

The scheme, which would be introduced over the next three years, is intended to address residents' concerns around overflowing bins, missed collections and fly-tipping.



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Savings Proposals – Potential staffing implications

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Resources			
Total	242.3		

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2018/19 to 2021/22

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LIBRARY SERVICES

It is important to have a library in each town. In Renicult, apart from the would services, it is central to lots of smaller groups e.g. writers clubs and is a focal place. It is "Somewhere to go" for isolated older people and could usefully be combined with a local cape

COMMERCIAL UPERATIONS

It is hard to imagine this policy of charging for brins and boxes. How much would be charged? It is difficult to imagine a 3 weekly collection of the residual bin in the summer with it therpies overflowing on to the streets. Charging for garden waste collection is nonsense: who well pay? It will encourage more My-tipping in the surrounding areas

How can we reduce spending or took maintenance when it clearly and obviously heads more spending? our street alone is a collection of filled in (badly) portholes.

All the could have been avoided with an annual in crease in the Council Tax.

Please attach another sheet of paper if necessary. Name and contact details: (optional)

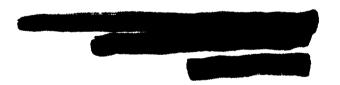


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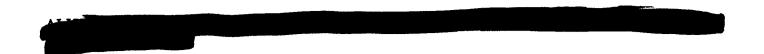
Savings Proposals – Potential staffing implications

No of posts*		
2		
30.3		
43		
167		
242.3		

^{*}full time equivalent



Page 11 of 12



Councillor Andrew Hardie, Midlothian Council, Midlothian House, 40-46, Buccleuch Street, DALKEITH, EH 22 1DJ.

9th. December 2017

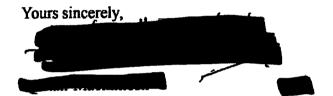
Dear Mr. Hardie,

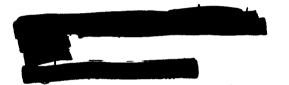
It is with increasing concern that we have read recent reports of Council Officers proposals for 2017/18 budget cuts in Penicuik.

First, the proposed closure of the Bellmans Road depot. Retention of this much used facility is essential to Penicuik, the town already has litter and fly tipping problems but should it ever become unavailable these problems would very quickly escalate beyond any control with the obvious detrimental effect on the local environment. Also the good recycling disciplines with residents so far established would surely soon fall away.

Second, the proposed closure of the Penicuik Library. For over a century a local library has been essential to the fabric of a community, in our experience this modern and well used library within the Penicuik Centre with its broadened scope of activities and helpful staff provides a much valued service, in short, it is an essential asset our community simply cannot afford to loose.

As a Councillor for Penicuik we are sure you will vigorously argue for the retention of both the Bellmans Road depot and the Penicuik Library.





Summary of Proposed Savings document

I have read the Summary of Proposed Savings document, while understanding the need to save money the proposals contained in this document are frightening.

These proposals give the impression that Midlothian Council is prepared to abdicate its' responsibilities in running services throughout the county, by again targeting the services that should not be targeted but protected.

When it comes to education you seem quite prepared to abandon the young people that need help and support the most by reducing Learning Assistant posts, reviewing Surestart contracts, Lifelong Learning and employability are all geared to reducing the support that vulnerable children and young people need in order to grow, develop and reach their full potential. Add to this the proposal to change High School meals to soup and a sandwich and increasing the cost of school meals when a lot of school children rely on a hot meal at school as their only hot meal of the day is an idea that is hard to understand. The proposal to remove the non-statutory School Crossing Guides is again an idea that is difficult to understand. Do you really think that this is a cut worth making? Will whatever savings this cut makes cover the cost of any compensation payment to be paid to parents whose children are hurt or even worse while crossing the road at where a guide was in place? This can only lead to more traffic on the road in front of schools as more and more parents drive their children to school.

Again you target the vulnerable in our society by proposing to move Council provision of Adult Health and Social Care services to an already overstretched private sector where recruitment and retention of staff is already difficult, unless proper financial resources are made available, even more pressure will be placed on these service providers.

You propose a reduction, even removal of the pest control service take this together with your proposal to remove street sweeping of town centres and shop fronts at weekend. Due to the amount of take away cartons dropped in the street, the amount of discarded food dropped in the street already, the removal of these two services can only lead to an increase in vermin as they feast on these discarded items over the weekend, or are you expecting shop owners to step in and clean this mess for you?

You talk of wanting to move more services for residents of the county on-line, this assumes that people have smart phones, tablets or computers to be able to do this. People without these devices would go to their local Library to access a computer and use these new on-line services, but this facility would be unavailable to them as you propose to have only one central Library and close the rest!

The proposal to have one central Library and close the branch Libraries and the mobile Library is cultural vandalism of the worst kind. Where would this central Library be situated? Why build new Libraries and accept government funds to provide free Wi-Fi in Libraries if you intend to close them? The removal of the mobile Library will lead to elderly housebound residents of the county becoming unable to read and becoming even more socially isolated.

Waste collection services, making the residual waste bin collection a three week service, as a single householder who recycles as much as I can, this proposal would little effect for me, but foe families this could lead to problems, if a bin is full and bags are placed on the street would they be lifted by waste collection staff or left on the street? As I share a garden waste bin with three other households who would be responsible for paying the proposed charge for this service? Would it be

levied on one household or split equally between all four properties? The proposal to close the Penicuik recycling centre can only lead to an increase in fly tipping and cost more to send out waste collection crews to tidy this up.

Reduce the road maintenance budget, how much more can this be reduced by? Roads throughout the county are already in a poor state of repair! Reduce the winter maintenance budget, any reduction to the number of footway routes can only lead to those with mobility issues and the elderly becoming even more socially isolated by staying indoors or going out, falling, getting injured and putting even more pressure on the already stretched Social Care services.

The proposal to stop supported bus grants, reduce community transport support and reduce the ring and go taxi scheme can only lead to the bus companies withdrawing the services that are supported, more residents of the county becoming more and more socially isolated due to the reduction of these services.

I am old enough and experienced enough to realise that these proposals are what could be called the worst case scenario and that when the grant settlement is received from the Scottish government and the final version of these cuts is made known, the cuts are not as severe as predicted, you can say didn't we do well! No you have not done well, we the council tax payers of Midlothian deserve better, we deserve a council that can deliver on services and protect the vulnerable of the county. Not one that seems prepared to do only enough to meet the legal standards set by central government.



Thursday 14th December 2017

To whom it may concern,

I write regarding the proposed cuts to Midlothian's budget and services, with the intent to:

- 1. raise objections to many of the proposed cuts to Midlothian Council's budget and services, both to those that will have a severe and disproportionate impact on support and opportunities for local people who are already poor, vulnerable and isolated, and to universal local services such as libraries, public safety and parks. I believe such cuts will lead inevitably to increased costs and burdens upon wider non-Council run services, such as healthcare and policing, and to a decrease in quality of life for all Midlothian residents at a time when the county is facing unprecedented population growth and opportunities for economic development;
- 2. challenge the Council on its failure to put the reality of budget constraints and cuts into a wider political, economic and ethical perspective;
- 3. **commend the Council** for some creative, longer-term thinking around housing stock, exploiting knowledge and skill assets, and renewable energy, in particular. There needs to be much greater emphasis on longer-term ideas that regard the population growth in the county as an opportunity rather than as a burden.

1. OBJECTIONS

a. Vulnerable Children and Families

My children attend **Tynewater Primary School in Pathhead**. Our local school **Parent Council** has issued the Council a letter regarding the impact of cuts to Learning Support, Early Intervention and Prevention Services and renegotiation of Sure Start programmes, all of which affect directly **vulnerable children and young people, and their families**, as well as the school population in general.

This cuts against Council's view that "education is generally the best route out of poverty" and against its stated priorities to "reduce the gap in learning outcomes and "reduce the gap in economic circumstances".

Uncertainty around the provision of Welfare Rights advocacy services, the abolition of all grants to local grassroots voluntary groups, cuts to vocational training for

invaluable access not only to books and learning but also to ervices and social interaction, will only compound this impact.

b. Subsidy cuts to the 51/52 bus service

This is the only bus service through my home village of Pathhead. Removal of subsidy to this route will jeopardise the affordability and frequency of the service, which will impact directly upon non-car owners, most of whom are people on low incomes or benefits. It will affect access to healthcare (e.g. midwifery and mental health services), weekly shopping (the sole general store in Pathhead is not suitable) and family support elsewhere in the county. It is also a failure on the Council's part to take its carbon emission targets seriously, at a time of accelerating climate change. The Council needs to incentivise use of public transport services. Any increase in private car traffic caused by population growth in the county will only knock Council costs forward onto road maintenance and road safety budgets.

c. Cuts to Instrumental Tuition in Schools

As a musician myself, and a parent, I know the value of music and arts education in schools, in terms of confidence building, emotional wellbeing, collaboration, and support for academic learning (research links about the positive impact of music education on other curricular areas is extensive). Though tuition to children on free meals and benefits is protected, many children from families just above the level of financial support will be unable to take up musical opportunities. This is elitist. It is also defeatist, in that the Council makes no suggestions in the budget proposals to mitigate the impact of cuts to instrumental music tuition by, for example, increasing whole class access to music teaching opportunities such as singing, or music technology.

d. Knocking Cost Impacts Elsewhere

A number of budget proposals illustrate the piecemeal nature of the Council's approach, and the likelihood of false economies across different departments, or the knocking on of costs to non-Council services such as policing and healthcare.

- **a.** The removal of non-statutory crossing patrols around schools and cuts to winter roads maintenance both sound like a recipe for more road accidents, and therefore more health and emergency services costs.
- **b.** Reductions in flood management and structural maintenance budgets in a time of climate change induced wetter weather sound like storing up trouble for the future.
- c. The abolishing of all grants to local voluntary groups cuts against the desire both to save money and increase community participation. The Change paper states that "It is likely that the scale of reduction proposed would have adverse impacts in areas including adult social care, children's services, criminal justice, and healthy living

(NHS)". If this is the case, as seems inevitable, then why is this proposal included? It is not a true saving across the Council's whole budget, or across spending for wider public services, so much as a paper exercise for one department. In its ethos, it cuts altogether against the Council's stated wish to develop volunteering within the county and to transfer assets and management of services to community groups. Communities are unlikely to be inspired to take up these opportunities to fill service gaps if grassroots groups, which already save the Council money, are penalised by cuts.

Is there any Department or team with an overview of how these different proposals interact with one another? The document does not read as if there is. And that is very worrying.

2. CHALLENGE THE COUNCIL

Whilst I recognise the many legal and financial constraints the Council faces, the current budget proposals are an admission of defeat and offer no vision or adequate challenge to the circumstances that have created the cuts environment.

There is **no questioning of the wider economic culture**, especially the logic and necessity of austerity and low taxation. Individual councils such as Midlothian, and Scottish councils collectively, need to step up to this moment by **challenging the constraints created by settlements from the Scottish and UK Governments**, and challenging some of the assumptions that underpin the budget as presented. Councils could, for example, **campaign around the burden of debt** they bear. The UK Government has, in the past, written off banking debts because it deems banks "too big to fail". I, and many others, would argue that Council services are too essential to cut.

In order to argue such a case, the Council would need also to campaign locally, encouraging all of us, as local taxpayers, individuals, families and businesses, to understand what is required from us in order to fund and support the services and local assets that we believe are essential.

The Council needs to advocate much more strongly for the quality, value and necessity of many of the existing services, to which cuts are being proposed, and for the positive impact these services have upon individuals, families and businesses in the county. Otherwise, those of us who do not need to access such services find it hard to care about those services, or to understand the impact of their loss for others.

3. COMMEND THE COUNCIL

The Council proposes some potentially smart, creative and cash-saving and/or income generating ideas around:

- **a.** ending B&B homeless accommodation and replacing with reuse of Council properties this is not only economically sensible, but offers greater security and dignity for vulnerable homeless people.
- **b.** a possible county-wide Housing Company to build mid market accommodation for rent and sale. The lack of affordable mid market accommodation is a major problem in Pathhead, where all village housing developments in recent years have been marketed at executive level. But there has been extensive house building across the county. There needs to be far greater leverage placed upon private housing companies to fund the necessary community infrastructure to sustain population growth in Midlothian.
- c. enhanced renewable energy and smart technologies this is long overdue not only for economic reasons but because the Council has an obligation to reduce carbon emissions and promote environmental sustainability.
- d. the selling on of in-house expertise
- e. greater efficiency e.g. sharing services between Councils
- f. the possible transfer of ownership to local communities of community halls, road verges and flower beds. There's great potential in this idea. But it represents both an opportunity and a challenge for local ownership and engagement. To be meaningful, the concept of "co-production" with local communities requires a massive cultural shift, and a supported handover process, not simply a dumping onto local communities that lack the infrastructure or finances to manage any such transition. The simultaneous removal of grants from existing local groups already providing voluntary services will place great strain about local communities, and diminish opportunities for a positive working relationship with the Council.

I love living in this county and think it has a lot to offer to its people. The Council as a whole, across all party lines, needs to do more to argue for its own worth, more to encourage our participation as local residents, and to enhance our awareness of the wider political and economic culture that creates the cuts environment, and more to articulate a sense of hope for Midlothian moving forward. The Change programme as presented is negative, defeatist, and targets the most vulnerable, isolated and under-privileged members of our communities.

Thanks and best wishes,

From: Sent: To: 14 December 2017 14:05 Cc: Subject: 51/52 Bus Service

Dear Sirs

I attach a letter with regard to my disappointment of the proposed cut of the subsidy for the 51/52 bus service through Pathhead. This is a vital service for our community, being our only public transport link. I urge you to reconsider this proposal.



Clir Milligan
Leader of Midlothian Council
Midlothian Council
Midlothian House
Buccleugh Street
Dalkeith
EH22 1DN

30th Nov '17

Dear Councillor Milligan,

I object to the threatened withdrawal of Midlothian Council's subsidy to the 51/52 bus service. Fam told that the loss of this subsidy may lead to the withdrawal of bus services from Ford to Dalkeith. The existing service running via Ford, Edgehead and Dalkeith is of critical importance to our communities.

I am told that the level of Midlothian's subsidy for this service along the A68 corridor is about £18,000 per year and is a fraction of the millions of subsidy available to public transport services on the A7 / Borders Railway corridor.

The loss of our service into Dalkeith will cause many problems for my community including safe and environmentally responsible access to:

- Shops and banks,
- Employment,
- Education,
- Healthcare, including mental health and maternity services,
- Benefits and social services,
- Libraries and internet access,
- Social and leisure activities.

The loss of this service will have an undue effect upon the disadvantaged, the young, the elderly and the infirm.

The provision of public transport is so fundamental to the wellbeing of our community that its withdrawal may cause serious social disruption.

I urge you and your Council to resist this damaging proposal.



I HAVE STUDIED THE PLOPOSITION WITH CONSIDERABLE INTEREST AND WILL THE COUNCIL WELL IN REDUCING COSTS.

CHARCING FOL MUSIC LESSONE AT SCHOOLS.

LIKE THE MATORITY OF RETIDENTS I ACCEPT
THAT SAVINGS ARE NECESSARY AND BOOKS HAVE TO
BE BALANCED.

HARGET FOR UTLIFTING GALDEN RUBBISH. AND CHARGET FOR UTLIFTING GALDEN RUBBISH. AND OTHER PROPOSED INCLEASES.

WHAT CONCERNS HE GREATLY IS THAT THE WHOLE HEAD IS FASTLY DETERIORATING IN APPEALANCE, CAUSED BY & SMALL MINORITY WHO DO NOT CAPE OF RESPECT THE APPEARANCE OF MIDLOTHIAN AND DO NOT CONTRIBUTE TO THE COST.

THIS GROUP ARE FACTLY LOWERING STANDALDS FOR EVELY BOOY.

FOR EVERY 5007.

I FEEL THE COUNCIL COULD RECEIVE

LODITIONAL INCOME AND A GREAT DEAL OF

SUPPORT IF &

STRONGER TOJGHER HPROJECH WHS THKEU WITH REGLED TO

20

- I PAYMENT OF RENT
- 2. PAGMENT OF COUNCIL TAX
- 3. FLY TIPPING.
- 4. LITTER LOUTS.
- 5. DOG FOUUNG.

NAME , SHAME, FINE

THESE HE HERES WHERE THE "DON'T CARES"

WHE COSTING THE "DO CHRES"

EDINBORGH. AND THE COUNTRY

THE PEOPLE HERAILY KND RUTHLEGUY FOR

ILLEGAL PARKING SPEEDING THEREFOR

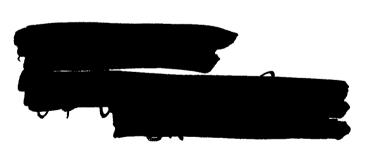
GENERATING INCOME AND CHANGING KITITUDES

TO WHAT IS NOW KCEEPFED AS ILLEGAL

COULD MORE INCOME SE GENERATED
BY GETTING TOUGH ON THE WONT PAY

DONT CARE MINORITY.

STRENGTH TO YOUR KLBOW.



2018/19 to 2021/22

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DElimination of local libraries would tear the heart out of Midlothian's towns. Catering from toddlers to the most elderly (inc dementia sufferers) resources are shared creatively between diverse groups so removal of local venues would be socially devastating. Midlothian libraries attract nationwide praise for innovation and external funding. Tackling social exchange of information and ideas, he less costly than Working isolated. They grow first class front line staff who are helpful and knowledgeable, thus are trusted by customers as preferred interface for services by the Council. They are a necessity also for job seekers with resources for applications, keeping and advancing in employment.

Therefore for grows could prove the conductive to health.

Charging more for gyms could prove accordancive to health inequalities tackling with NHS, which prescribes exercise for physical and mental recovery (regardless of advancing age).

(2a) Risks seem too great for turning successful Newtongrange Leisure Centre into an unmanned pure gym, so 12d hope its

(3) Counter-intuitive is outsowcing welfare advice by Commissioning, given team's track record bringing in to get due benefits, and Midlothian's setting aside finance anticipating huge rent arears when Housing Benefit Name and contact details: (optional)

Imposing music tuition fees should be avoided if possible thian.

Page 12 of 12

2018/19 to 2021/22

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With the shortage of trackers it won't let to vertice Decrency assertants. I've just been to the Mellechian Schools Festeval of Musice in the Usber Hall. How fairlastice what these hapels counded it trution free and charged their most years feetively musice thanks their most be as many pupils for most years feetively musice a central library well only work for befle who ran travel what about the rale area of home who made who well braves who well fetch books for them I loving Penecuch recipiling centure well only lead to fly tupping. Reduction of street aweeping will cause more vulbert on streets and contens No more flower on beds or hangery bashes What i civil place if will become. where is the sovering on veoluces vood maintenance it well of become to more claims for molevels and pelestreams Good street lighting is a newscay schere. Wenter road mountenance is essential Cherence could like to mane Reduced junctived services would by would forevery cakers were close together otherwise the juncters wild need to been duly of all tener as one person willn't open or where I schools at one time Reducing Lifequests at pasts could list to dangerous returnions. RECEIVED 2 9 NOV 2017 Please attach another sheet of paper if necessary. Name and contact details: (optional) Midlothian

24	Merging of S&S/FM Staff in Hubs. Reduce staff costs (4 FTE) by combining similar roles currently carried out by Facilities and Sport and Leisure staff within the same building complex.	0.122	0.122	112
25	Selling Services. Covering the costs of the Special Projects Co-ordinator by selling the service to other local authorities or entering into a shared service arrangement. The Co-ordinator is involved in master planning projects and large scale section 75 contributions.	0.000	0.050	113
26	Destination Hillend. A business plan to transform the Snowsports Centre into a year round tourist attraction is nearing completion.	0.000	1.000	114
27	Fees and Charges. Increase sport and leisure fees and charges with an annual target of achieving £50,000 increased income per annum.	0.100	0.400	115
	Total	0.904	4.734	
	Directorate Proposal Summary		0.050	
	Executive	0.000	0.250	
	Education, Communities and Economy	2.196	3.235	
	Adult, Health and Social Care	2.030	7.944	
	Resources	4.324	11.829	
	Total	8.550	23.258	l

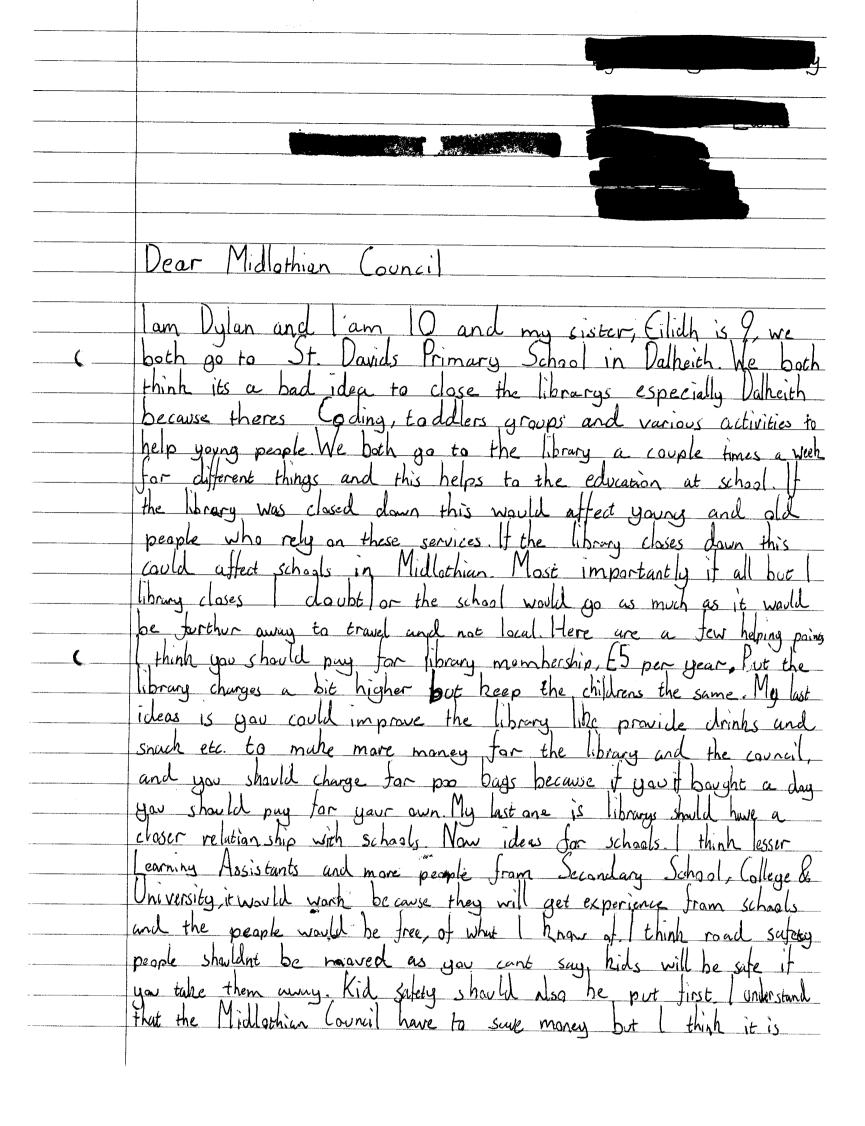
Savings Proposals – Potential staffing implications

Directorate	No of posts*
Executive	2
Education, Communities and Economy	30.3
Adult, Health and Social Care	43
Resources	167
Total	242.3

^{*}full time equivalent



Page 11 of 12



children are	taking the futur	ang this	ys that	will af	fact cl	nildren l	recon
	5,			J			
				100			and the second
							40 y
							,

44.0							
							415, 100, 100, 100, 100, 100, 100, 100, 1

PAGE 4/12. NO. S. INSTRUMENTAL TUITION SHOULD BE PAID FOR.
FOR AND BY ALL. OR FREE TO TALENTED CHILDREN REGARDLESS.

AFTER SCHOOL CLUBS ARE VITAL. SUCH A HUGH INCREASE WILL
RESULT IN HICHER CHARGES FOR PARENTS SO SMALLER
NUMBERS WILL BE ABLE TO AFFORD. THE CARE.

5/12. NO.4. NOT ALL PEOPLE HAVE COMPUTERS, TABLETS ETC.

CLOSED WHERE DO WE GO. ??? LOCAL LIBRARIES ARE

ARE ESSENTIAL.

RESOURCES.

HALF THE REPLACEMENT BINS AND BOXES ARE
NEEDED BECAUSE YOUR STAFF THROW THE BOXES
ON THE GROUND OR ON THE ROADS.

- 6/12 NO.3 IF YOU WANT MORE RECYCLING WHY WOULD YOU CLOSE
 PENICUIK RECYCLING CENTRE 298
- 7/12 16 HOW CAN YOU REDUCE SPENDING ON ROAD MAINTENANCE.

 THE ROADS ARE IN A SHOCKING STATE AND ARE NOT

 MAINTAINED AT ALL. CHEAP FILL INS LAST ABOUT 2DAYS

 1F YOU ARE LUCKY, YOU NEED TO SPEND LOTS MORE ON ROADS.
- REDUCE FROM 8 TO 4. SAME YOU A FORTUNE.

 9/12 11. IN VIEW OF ALL THE VANDALISM TO SCHOOLS JANITORS.

 5HOULD NOT BE REDUCED.

 20 HOW CAN YOU REDUCE LIFEGUARDS ?? TO ONE??

IF THEY NEED A BREAK OR SOMEONE IS IN DIFFICULTIES
WHO WOULD LOOK AFTER ALL THE OTHER PEOPLE, ESPECIALLY
CHILDREN, WHO ARE IN THE POOL.

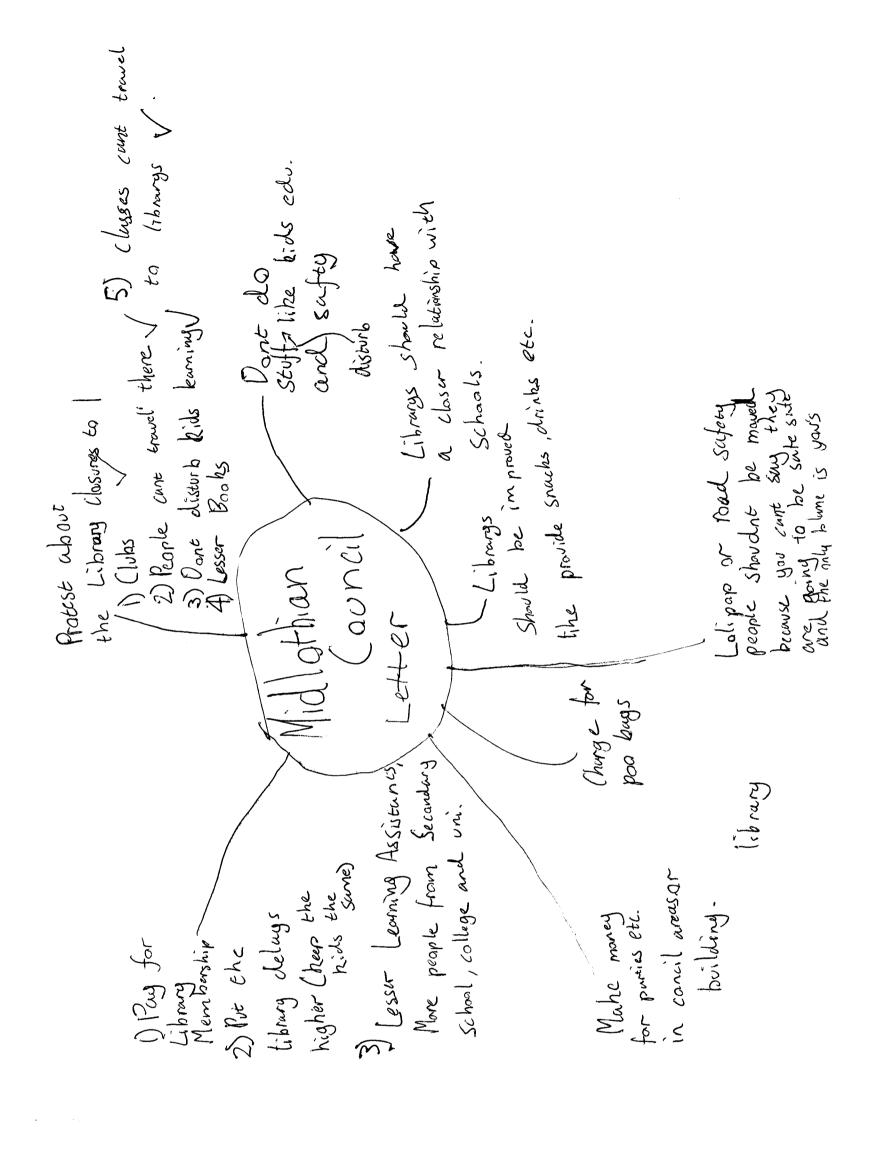
21. CONCESSIONARY CHARGES.

IF YOU INCREASE BY EIS PERMONTH PEOPLE WILL STOP ACTIVITIES OR REDUCE THEM. IF YOU WANT HEALTHY OLDER PEOPLE SAVING THE NHS MONEY, THIS IS A VERY LARGE INCREASE. WOULD THIS MONEY GIVE THE INSTRUCTORS A DECENT WAGE OR JUST DISAPPEAR INTO THE BLACK HOLE HEALTH & SAFETY.

- REPLACEMENT LAMPOSTS NO PEDESTRIAN

ACCESS MADE. NO SAFETY GORGLES - SPARKS FLYING EVERY WHERE : RUBBISH LEFT. HOLES LEFT. LAMPOSTS PUSZED OVER WITH TOTAL DISREGARD FOR SAFETY OF PEOPLE OR PROPERTY.

LIBRARIES ARE ESSENTIAL FOR READING, ACCESS TO COMPUTERS - EVERYTHING ON LINE ??? AND FOR COMMUNITY GATACRINGS ,



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Re library closures:

Midloriai à top large au area to have only L'hibrary. Do root close all but are branch.

Bins:

Accept you could have a 3 week edlection for all but the blue bin but could you not extend his brown but service. Fife edlect gasden refine combined with food waste every 2 weeks throughout his year.

Road Mantenance

As a result of all the housing increases in Middlian, the roads are going to fall into disrepain very quety. Traffic congestion in the morning and evening is bad enough a hought should be Junio to he infrastructure - or lack of.

Your name and contacts details: (optional)

HALLING FLOWERS ON DISPLAY. WE NEED SOLIE PLEASURER IN RIFE! AFTER ALL WE SOLIE PLEASURER IN RIFE! DO PAI - FOR THE

Please use the back of this form or attach an extra sheet of paper if you need to.

Midlothian

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To suggest closing all the Branch
Libraries of the Mobile Unit is the work of
Philosotrues! Scotland has a provid
literan tradition, from the fee Panch
Schools in the 18th C, to the libraries
provided across the country by Andrew
Carnegie.

The people who need the libraries most
are those who can't afford to huythe
looks themselves. These are also
likely to be those who would be mable
to get to a 'central library' - either
because they can't afford a car, or are in
some way disabled. Shave on you,
Your name and contacts details: (optional)

Please use the back of this form or attach an extra sheet of paper if you need to.

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2018/19 to 2021/22

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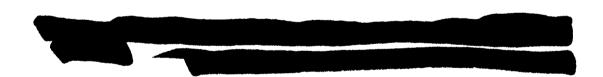
We can pay something for our somer bas pass Most (mot all) have STATE + "PRIVATE" pouring. And pay £0.00 to travel to Dam, Inversion, Bernich on Tweed, Contacte, Whereas those younger people some in minimum wage have to pay!! And Some from outside Lomian Buses pay a lot more! maybe three in DNZY state pension morel home a free bons pass, but most of moralies" are reasonably well of (imposed to at least DINE of my framachildren? And the Commil Tar has been frozen for 10 years for positical proposes, while my State & private pension have been intaed! Us old one quite a Abrain on portre pure pure free This free that free Mc's Ac !!!!!! Think about that before you share my provice) Morries Please attach another sheet of paper if necessary. Name and contact details: (optional) Midlothian

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Savings Proposals – Potential staffing implications

Directorate	No of posts*		
Executive	2		
Education, Communities and Economy	30.3		
Adult, Health and Social Care	43		
Resources	167		
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CUSTOMA A HOUSING SCHIUS (4)

T STRONGLY DISAGREE WITH REDUCING THE UBRARY STEWICES

RESOURCES COMMERCIAN OPERATIONS (7)

THEREX WITH EXTENDING THE CONFICTION FREELUGUES

THE PROPOSORS COOK TO BE WELL CONSIDERED AND WITH A WIDE RANGE CONFRED.

IT IS DIFFICULT TO COMMENT FURTHER IN DEFOR, LARKING KNOWLDGE OF THE FULL IMPLICATIONS OF THE PROPOSED CHANGES, BUT ONE AREA THAT I DO KNOW IS THAT MIDLOTHAN HAS BENEFITED IN THE PAST FROM THE FREE MUSIC TURBN OFFICED IN SCHOOLS IN THAT MUSIC BOES BRUNG THE STUDENT ON AND WIDEN THEIR SKILLS, NOT TUST IN BUSIC AND INSTUMENT PLYING.

Your name and contacts details: (optional)



A 653

Midlothian

Please use the back of this form or attach an extra sheet of paper if you need to.

ABSOLUTELY NO LIBRARY CLOSURES THEY ARE CHERISHED IN COMMUNITIES

Midlothian Council Savings Proposals

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these are my comments & suggestions:

- ENVIRONMENTAL HEALTH & PEST CONTROL SHEVICES THESE SHEVICES ARE
 ESSENTIAL TO THE HEALTH & LEW BEING FOR THE PEOPLE OF MIDLOTHIAN
 NO CLUTS
- CHARGE IF WE WANT TO LEARN NEW SKILLS WE MUST BE PREDUCED TO PAY FOR THESE SERVERS
- INSTRUMENTAL TUITION YOUNG PEOPLES EDUCATION IS ESSENTIAL AND THIS SERVICE IN SCHOOLS & COLLEGES SHOULD NOT STOP-MUSIC IS BENEFICIAL TO THEIR SOCIAL SKILLS
- STREET RUBBISH BIDS AND
 STREET CLEANING + BID LIPLIFES THE PEOPLE THAT DO THIS JOB
 DO A GLEAT JOB THE PLACE (MIDLOTHIAN AS A WHOLE) WILL LOOK
 ABSOLUTELY FILTHY IF THIS SERVICE IS CUT TO THE PROPOSED
 CHANGES.
- THESE SERVICES NO CUTS
- GALAS & EVENTS CHARGES COULD APPLY TO THESE BUT CLEAN UP & ANY OTHER SERVICES THAT WOULD BE REQUIRED -CHARGES COULD APPLY ALSO
- ROAD MAINTENANCE: TOTALLY DISACREE WITH THE PROPOSAL TO REDUCE SPENDING IN THIS AREA.—THE ROADS ARE IN A BIT OF A SATE AS IT IS IN SOME AREAS.
- Please attach another sheet of paper if necessary.

 Necessary

 Necessary

THEY DO A CHEAT JOB & SUPPLY A GOOD STRUCK TO ALL IN A

Midlothian

AT THESE VERY DIFFICULT TIMES -

Page 12 of 12

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- THAT PLUS STREET RUBBISH STREWN ALL OVER OVER STREETS +
 PARKS LTCY PLEASE TO NOT WITHDRAW THESE ESSENTIAL SERVICES IN ANY
 WAY STREET RUBBISH BINS AT PRESENT CAN BE OVERFLOWING WITH
 PAPERS FROM TAKE A-WAYS. CHIP SHOPS & SHOPS IN GENERAL EVERYTHING
 COMES IN PACKAGING THES DAYS IT'S GOT TO GO SUMEWHOLE —
 PERHAD BIGGER STREET RUBBISH BINS WOUND BE IN ORDER IF
 THIS SCRICE MUST BE CUT. HOPEFULLY NOT.
- HAS A HARD JOB AHEAD PERHAPS CHARGES FUR ALL THE FREE
 SERVICES WE PROLIDE AT PRESENT WOULD BE A START I PERSONALLY
 WOULD RATHER KEEP WHAT WE HAVE AT PRESENT BUT CHARGE
 FOR SERVIES THAT ARE NOT ABSOLUTELY ESCANTAL WITH REGARD
 TO HEALTH & SAFETY + EDUCATION + SOCIAL STRIVES AND OUR
 ENVIRONMENT. SMALL CHARGES FUR CERTAIN THINGS. HERE.
- THIS ITEM IS SO CHEAP TO BY IN THE SHOPS I AM SURZE
 RESPONSIBLE DOG OWNERS WOULD NOT OPSIET TO A SMALL CHARGE BY

 50P FOR A PACK OF 50 (IP PER POOLING) INVESPONSIBLE DOG OWNERS

 ORNIOUSLY DO NOT USE THEM ANYWAY AT PRESENT WHEN THEY ARE

 Your name and contacts details: (optional)

A MIDLOTHIAN RESIDENT WHO PAUS FULL COLENCIL TAX AND WALLS BE IN TOTAL AUREZMENT TO CHARUES RELIXY IMPLEMENTED FOR ALL OUR SERVICES PATHER THAN LOSE THEM. LIFE

Please use the back of this form or attach an extra sheet of paper if you need to.

Midlothian

THIS IS NOT THE TIME FOR BICKERING AGAINST ONE ANOTHER

2018/19 to 2021/22

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Garden would collection charge. It is not clear how this charge would be collected or billed.

Reclucing road mainkenance may result in council having to compensate motorists for damage to rehicles because of pot holes.

Reduction/abolistion of bus grank. 51/52 is the only being Service through Edghead, Parkhead and Fala. Parkhead has a Medical Centre cerving a wide area and this service is the only one available for those without access to a car. Namy people in these Scattered villages nely on the Service bracess to shape my grand daughter relies on this service to travel to Edin brogh for her trapeze lessons. (Fala to Edinburgh and back)

Libraries—this service is essential. Service provided in

Libraries—this service is essential. Leviace provided in Dalkeith is excellent and branch libraries spread the service. All service points are information centres and social neeting places, and encourage learning for all. Quality of life is important to everyone, withrowing same of this service leaves us all power.

Please attach another sheet of paper if necessary. Name and contact details: (optional)



		1		
24	Merging of S&S/FM Staff in Hubs. Reduce staff costs (4 FTE) by combining similar roles currently carried out by Facilities and Sport and Leisure staff within the same building complex.	0.122 -	0.122	112
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	Resources	8.550		
1	Total	0.550		

Savings Proposals - Potential staffing implications

Dimensionals	No of posts*		
Directorate	2		
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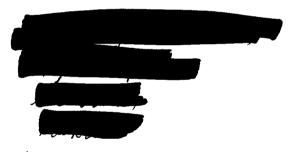
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Re: - Library Services (p 5 No.4). As an elderly widow in the late eighties who has walking difficulties and is living alone, I am Sine I am writing on behalf of thousands of Theis who are appoiled at the thought of closed libraries and stoppage of librarians help there must also be many nearsialled and/or blind people who depend upon audio books for intertainment and thorisands of children whe depend upon books for sind whee, reference, education and the j'cy of iningination in the written word.

Apart from readers, what would happen for all those dependable librarians who would find themselves inemployed? How would we all cope without the necessity and sheet



Please attach another sheet of paper if necessary. Name and contact details: (optional)



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\	FTE) by combining similar roles currently same Facilities and Sport and Leisure staff within the same	0.122	0.122	112
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26	Destination Hillend. A business plan to transform the	0.000	1.000	114
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07	Fees and Charges. Increase sport and leisure fees and		0.400	115
27	charges with an annual target of achieving £50,000 increased income per annum.	0.100	0.400	113
_		0.904	4.734	
-	Total	0.904	4	1
-				
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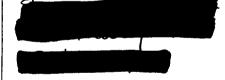
Have Your Say 2017 - Comments Sheet

Please read our **Summary of Proposed Savings** 2018/19 to 2021/22, available in local libraries or online at www.midlothian.gov.uk/shapingourfuture. You can also add your comments and suggestions here and hand this sheet in to your local library or at any Midlothian Council customer service point. If you prefer, you can also email: HaveYourSay@midlothian.gov.uk or post your comments to: Have Your Say, Midlothian Council, Midlothian House, Buccleuch Street, Dalkeith, EH22 1DN.

RE:- Library Services (p5 NO.4)

I would like to strongly object to the proposal to the closure of branch libraries and the withdrawing of mobile and home visit services. As well as a regular visitor to several of the midlothian libraries I also have a relative and elderly reighbour who heavily rely on this service. They both have walking difficulties and Dalkeith hibrary is the least accommodating in regards to access. This proposed closure of branches will affect many areas of the community-many librarians would be unemployed, children who depend on library gazilities for regerence, education, and the shear joy of reading!

Your name and contacts details: (optional)



Midlothian

Please use the back of this form or attach an extra sheet of paper if you need to.

Midlothian Council Savings Proposals 2018/19 to 2021/22

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Name and contact details: (optiogal)

Read a word.

The please attach another sheet of paper if necessary.

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I would like to strongly object to the proposal to reduce (remove) the Ring & Go Taxi Scheme. My son and I live in Coustand. "He has Asperger's Syndrome and other learning difficulties and never managed to lean to drive. The only independence he gets from me taking him everywhere is to take the Ring & Go Taxi to Dalkeith - and sometimes then the bus to Edenburgh. One of his reasons to travel to Dalkeith is to volunteer with a walking group for adults with dementea. If he had to take an ordinary taxi to do this we could not afford it. The sawings proposed for this item are minuscule. I know you have to find cuts somewhere but why Should Cousland, as a village, and my son, as an induidual be deprived of our last remaining transport link? Please trunk again on trus one.

Your name and contacts details: (optional)



ase use the back of this form or attach an extra sheet of paper if you need to.



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Lollipop Men will still be required at locations Where there is no light controlled crossing. Reducing the frequency of bin collections will lead to increased fly tipping , manyolder vesidents do not have faulties for taking stuff to the ships Stop paying the golf club for carparking Instead use the former. High School site. If the louncil do not at already have howers to issue on the shot fines for dropping littles (chenny gum agarette ends, sweetyepapers etc) they should take steps to get cham. Stop hosin farements to clear cherry gum. Instead employ a warden to issue on the spot fines Start chargey bulders Iwasing land posts and street signs to advertise their housing developments

Your name and contacts details: (optional)

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realise cuts have to be made but feel the proposals are targetting the wrong people:—

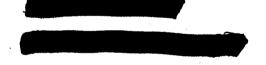
1) Cutting subsidy to Borders bus 51/52. People in outlying areas rely on this to get to dockors' surgery, go areas rely on this to get to dockors' surgery, go shopping or socially. Other areas well-served by Lothian buses (eg Mayfield / Gorebridge). Our bus is one per hour and every 2 hours in the evening. Many people have no access to a can either due to age, infurmity or finance. How are these people going to be able to continue especially as the taxi card is also to be cut.

2) Increasing eosts to facilities will impact on the very groups Midlothian says ut is committed to very groups Midlothian says ut is committed to the helping — elderly and children. Many of these helping — elderly and children. Many of these these rising costs.

3) Libraries are a godsend for the elderly and

Your name and contacts details: (optional)

house bound.



Please use the back of this form or attach an extra sheet of paper if you need to.

Midlot

2018/19 to 2021/22

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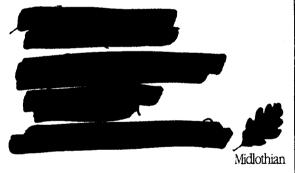
Dear Sur

I wish to compleme about the proposed clasures of the Pernanik Library and Recycling unit a Bellmans Road.

What a reduculous proposal to make when the largest town a Mid lothian or getting ever larger. It we close the recycling unit the townes den and other consecting country roads will become a line few 4 Fey Tippses.

I do appreciate that the assural faces a shortfall a finds but there must be other areas where reductions can be made

Please attach another sheet of paper if necessary. Name and contact details: (optional)

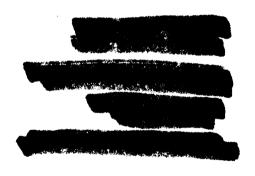


24	Merging of S&S/FM Staff in Hubs. Reduce staff costs (4		·	
	FTE) by combining similar roles currently carried out by Facilities and Sport and Leisure staff within the same building complex.	0.122	0.122	112
25	Selling Services. Covering the costs of the Special Projects Co-ordinator by selling the service to other local authorities or entering into a shared service arrangement. The Co-ordinator is involved in master planning projects and large scale section 75 contributions.	0.000	0.050	113
26	Destination Hillend. A business plan to transform the Snowsports Centre into a year round tourist attraction is nearing completion.	0.000	1.000	114
27	Fees and Charges. Increase sport and leisure fees and charges with an annual target of achieving £50,000 increased income per annum.	0.100	0.400	115
	Total	0.904	4.734	
	Discrete Property Comments			
	Directorate Proposal Summary	0.000	0.250	
	Executive	2.196	3.235	
	Education, Communities and Economy	2.196	7.944	
	Adult, Health and Social Care Resources	4.324	11.829	
	Total	8.550	23.258	
	I Otal	0.000	20.200	

Savings Proposals – Potential staffing implications

Directorate	No of posts*
Executive	2
Education, Communities and Economy	30.3
Adult, Health and Social Care	43
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Total	242.3

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1. Rubbish Good idea to reduce frequency of collections.—
however some households way head larger or extra bins
texcellent idea to charge developers for new bins
T. Recycling Closing the recycling centre at Penicula - No.
There always very helpful + facility well used

Step here always very helpful & facility well used what recessity was seen to justify for M uprade? What recessity was seen to justify for M uprade? Closing a coup will qualthy increase fly tipping which is unsigntly, unhealthy, uncevilising and which is unsigntly, unhealthy, uncevilising and expensive to remedy.

3. Libornies histories are places where all ages, from basis

3. Liboraries hibraries are placed wallows.

to those in their 80's and more, are welcome.

Community groups can meet there. Parents can find community groups can meet there bring children information and diversion when they bring children to be not work to encourage literary and enjoyagent of prading?

Computer Sacritical learning and user very important when not everyone has up to date equipment at home including scanning and printing.

On line everything is being encouraged - job apphration, incometax, brinking - is it sensible to withdraw on line access?

4. Sport a leisure changes - increases of changes seem untikely to encourage physical activity at a time when so many of us are obess - or well on the way.

Your name and contacts details: (optional)

Pto

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Midlothian

- Grass cutting and sports pitches 5 Probably a good idea to cut down here - however, remember long goks s'encomages dog walkers not to peak up after their dogs. Please keep emplying dog waste bins - there are many places where more being, Stratege cally placed, would Also note some worste bins have a larger permeter than the plastic sacks used to like them - eg at Valleyfield Pond.
- 6 Flower bads and hanging baskets Good idea to reduce these. A let of wasteful replacing of thriving plants with new ones has been the norm.
- 7 Swimming Pool hiteguards Can a single person really adequately monitor all the people in a pool, especially when they are children?
- How about more switching to cheaper to -oun LED 8 Street lighting And reducing the number of lights switching on lighting? Mso some road signs - eg stop signs - are on most of the day and night Could some street lights - every 2nd or 3rd puhaps go eft to the small hours when no one is about on foot or in cars;
- Reduce maintenance of culverts, retaining walls etc Is it not cheaper to maintain proporty hertrer than to try to remedy emergency situations when walls collapse, blocked drains came flash floods and roads crumble?
- 3 cont hibrarier Excellent children's club's eg Lego and Coding-a good supplement to school.

Midlothian: Summary of proposed savings

I recognise that local authorities are under severe financial pressure and that Midlothian faces difficult decisions.

Some of the proposed savings in your consultation paper seem defensible, e.g.

- Some are moving in the right direction with plans to redesign and transform services such as the plans for rebalancing social care; digital by default (but don't like the title) to do more on line; and expansion of shared services and PPP shared management.
- Increases in fees also seems justified provided those who can least afford them are protected.
- Further efficiencies in the way departments of the Council are operated.

I have concerns over plans to cut back on some essential services even if they are non-statutory, such as

- Cutting back on gritting of roads and pavements; cutting back on road maintenance these
 are short term measures which may well increase costs elsewhere and over time more
 falls/accidents on icing roads/pavements and a build up of expensive backlog
 maintenance.
- Closing all libraries except one. Libraries are important community facilities especially for mothers with young children and pensioners and this change would be a false economy resulting in increased social isolation and reductions in well being.
- Taking more services inhouse and stopping grants to third sector organisations and commissioning services instead. The Christie report demonstrated the importance of working in partnership not competition with the third sector and many of the proposals seem to want to pass on the pain on to voluntary and community groups and protect the council.

Overall the proposals are disappointing in suggesting a further round of salami slicing services which will not provide a long term and sustainable solution to the provision of services and building Midlothian into an area which encourages economic growth and delivers a good quality of life for its citizens.

I should like to see much more about redesigning and transforming services/using technology/working with other LAs together with a much greater focus on working in partnership with the voluntary and community sectors in a spirit of co-production.

I accept that the level of funding from Central Government means that savings must be made.

I also accept that every proposed change will cause loss to the community, even harm. I will list the areas where I believe the most damage will be caused.

Customer and Housing Services

4. Library Services. Every community must have its own library. One central library is just not enough; reaching it would be, for those not living nearby, expensive in time and money. During the nineteenth and into the twentieth centuries, communities fought to have their own libraries, we must not throw them away, it would be a betrayal! Over the years, libraries have changed greatly in what they provide, but they are still essential. At the end of the main list of my comments I will try to list some of the good and beneficial things that libraries provide.

Resources and Commercial Operations

3. Close Penicuik Recycling Centre. What is so wrong with the present centre that £500 000 is needed to fix it? Due in large part to the helpful and efficient staff, it appears to work very well as it is!

It is a great encouragement to us to dispose of stuff which we cannot put into our bins in a responsible way. Without the centre, most people will not bother carrying this stuff to Stobhill. I AM ABSOLUTELY CERTAIN that a lot of this unwanted material will be dumped in our lovely countryside. A lot of it will be foul, ugly and possibly dangerous. Illegal, but will the dumpers care?

- 10. Grass football pitches. Even if some of them are used for organised football less than they used to be, they are still important for casual use: family groups, impromptu kickabouts, kites, frisbies, dogwalking (responsibly, we hope!) etc. Every locality benefits from having a nearby informal leisure space. What will be otherwise done with these areas? Sold to developers for building? I hope not, we really need these little open spaces. Anyway, each one can be sold only once and then its gone for ever.
- 17. Reduce structures maintenance budgets. False economy! I believe that routine maintenance is much less expensive and much more predictable than sudden emergency repairs or replacement.
- **20.** Reduce the winter maintenance budget. Does this mean less de-icing of roads AND pavements? People crash on icy roads often leading to injuries and deaths. people are injured by falls on icy pavements. Apart from personal tragedies, what are the chances of the council losing a compensation claim and having to pay HUGE damages?
- **22. Open space CCTV**. This must reduce antisocial behaviour to some degree and should be kept. (And even improved!)

Property and Facilities Management

11. Reduced numbers of janitors in schools. Another false economy where the cost of increased vandalism might well outweigh the savings.

- **13. Property Company** We should not be selling OUR land and buildings for short term, once-off gain.
- **20. Lifeguard Cover** We MUST have more than one lifeguard on duty all the time: if something really bad happens will YOU be able to tell the coroner that you made things as safe as possible?
- 23. Transfer Halls and Pavilions to Community Groups Most groups are very small and will probably be unable to cover full costs of a valuable facility without some help from the council.
- **26. Destination Hillend** It seems to be a success story; why spend a lot of extra money unnecessarily?
- **27. Sport and Leisure Fees** "Scotland has a child obesity crisis" Is it economically sound to make exercise activities more expensive?

Libraries: may I remind you what a present-day library does?

History research. Group meetings. Computer learning classes and use, including printer and scanner, for job applications, tax returns, communication with utility companies, internet searching, etc. Adult book clubs. Children's activities, eg story sessions for pre-schoolers, Lego, chess, coding clubs.

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Reduce libraries to ONE - reduculous, especially as you are suggesting removal library vans at the same time.

My library, Roslin, although the smallest, it you work out boothall per how opened, it is used a lot. Not everpre / Barrely has access to a computer + the one in the library is in trequest use. How are elderly, with

Please use the back of this form or attach an extra sheet of paper if you need to.

Your name and contacts details: (optional)



no transport going to get to this ONE library. The bus service in Roslin is not frequent. Elderly people are going to struck in their homes as you are removing the taxicard.

Suggestions

- Rather than closing libraries why don't you make more part time, such as Roslin. This way some jobs could be saved.
- · Charge an annual charge for bus passes to subsidise
 the taxi coul.
- Cut bouk on electric bills for all Midlatura Caencil properties by installing solar panels.

 Make it a condition of planning permission as new builds, register the panels to the council so that Midlaturan convicil collects the tariff. The home owners still benefit by reduced bills even without getting the tariff. I know, we have panels.
- Not swe why you have preducted a horther deficit for 2021/22, with all the building going on in Midlothian swelly though there will be an increase in revenue from council tax. I thought Roslin was getting round about 600 new houses!

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Midlothian

I am also a retired predictorian + I consider as a doctor that Roshin Library 15 a place that supports community + good mental + emotional health. It is also in walking solistance + therefore 'ecologically green. It supplies our bus passes. etc. ite. Also I have glucoma talkungh my cycsight is stable at present it is possible that in future to will be unable to drive and require talking books. These are some of the reasons that I make a strong blea for Roshin hibrary to termain open.

Re Itun 38 as a retired Paediatrician who worked as the prevention services of Community Child Health the suggestion of a reduction in Early Intervention + Prevention Services sterms a reduction in Early Intervention + prevention Services sterms Short Sighted. This suggestion may give financial short term short sighted. This suggestion may give financial short term savings But its investment long term in distress and savings But its investment long term in distress and deformation in children, their families and communities

I would like to share with you in closing a simple puzzle. The diagram show 9 points.

You are asked to join them by 4 stronght lines, not taking your pen off the paper thint-you have to come out of the box! to do it to perhaps if some flexible creative persuafor people can look at your difficulties or finances in Midhothies in a similar way-solutions can be found

I wish you well.

+ Creating

2018/19 to 2021/22

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Services - Righoldism has some of the most discidentaged discharge of the most discidentaged discident of young people in Scotland. They are our future and should be given every bit of help to succeed. The proposed sainings of \$2 m are a drop in the bucket by comparison with the overall budger. Sure start and highory rearring a Engloyability should be expanded not reduced.

bibrovies perform a vital function in so many ways a safe, warm environment for all; computers for those needing to access job opportunities, benefits, etc; they are modern-day community centres providing clubs for the elderly (reminisence yours), young (Bookbur) as well as coung clubs, knotting proups etc. At a and when literacy in Scokened is falling, they're needed when literacy in Scokened is falling, they're needed more than ever, where would the public to to privil documents, get bus passes, helpful + prevally admie, etc? Chensh them — don't close them. They are wird to our communities.

Instead, stop your SurTCH scheme usk immediate, effect : don't pay previously higher-ranking officials hie same rate to do a lower-graded note. That would help save some money.

Please attach another sheet of paper if necessary. Name and contact details: (optional)



24	Merging of S&S/FM Staff in Hubs. Reduce staff costs (4		نہ ۔	
ļ	FTE) by combining similar roles currently carried out by Facilities and Sport and Leisure staff within the same	0.122	0.122	112
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-	Executive	0.000	0.250	
	Education, Communitie Economy	2.196	3.235	
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Savings Proposals – Potential staffing implications

Directorate	No of posts*	
Executive	2	
Education, Communities and Economy	30.3	
Adult, Health and Social Care	43	
Resources	167	
Total	242.3	

^{*}full time equivalent

Midlothian Council

Suggestions for savings

December 2017

3 areas:

- 1. Council tax collection
- 2. Redundancy packages
- 3. Staff indebtedness
- 1. Council tax In the Midlothian Council annual accounts for the year ended 31 March 2017 the council tax debt outstanding is £29,539,000. Of this, £27,590,000 is provided for as bad debts. The levels were similar in the prior year. No analysis is provided of the age of this debt. All of this suggests a lack of effort/competence in debt collection. This is a shocking level of uncollected debt and an insult to all of us who diligently pay our council tax. How about employing a couple of credit controllers from the private sector? Even if they only collected 10% of the total that would still yield circa £3million.
- 2. Redundancy packages I do not understand why Midlothian Council persist in using taxpayers' money to pay themselves large redundancy packages when they should be paying Statutory Redundancy Pay like everyone else. Refer to page 26 of the Midlothian Council annual accounts for the year ended 31 March 2017 in the £40,000+ band there were 5 people and they were paid a total of £351,000, that's an average of £70000 each! It was a similar pattern in the previous year. If Statutory Redundancy Pay was used instead you could save around £1million.
- 3. Staff indebtedness your Annual Report from the Chair of your Audit Committee for the year ended 31 March 2017 (reference your Audit Committee meeting of Tuesday 20 June 2017 Item no. 5.5) refers to "Staff indebtedness of around £1million". What on earth is this? Employees in the private sector do not owe their employers money, it is not allowed. I would not like to think that taxpayers' money has been 'loaned' to council employees and they are not paying it back? I see that the same issue was brought to your attention in your Internal Auditors report from the previous year too. Of course the simple answer is to deduct the loan amount (split over the next few months, if you have to) from employees' salaries and collect the amount in full that way. Saving £1million.

Total potential savings of at least £5 million.

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- Switch off library lights When library is closed. Everyone knows nobody is there!

- New Loaihead library.

- great for thieve, no doors

- all based on banesty.

No good!

AS I wed to work for Edinburgh libraries, I see man, cold and outdated books in Midlothian! - sell thee off.

Your name and contacts details: (optional)





2018/19 to 2021/22

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FROM CONSUNTATION EVENTS I THINK THE
ELECTED OFFICERS & OFFICIALS RECOGNISE
THE HIBRARY PROPOSALS WERE MISGUIDED
AND NOT WELL PRESENTED.
LIBRARIES SHOULD HAVE A NEW NAME EG
COMMUNITY HUBS, IDEAS PLACES (as in ENGLAND)
THIS CONSULTATION HAS MAINLY BEEN PROMOTED
VIA LIBRARIES AND I WONDER WHETHER
WHERE FUTURE CONSULTATIONS WILL OCCUR
WHERE FUTURE CONSULTATIONS WILL OCCUR

COUNCIL DO NEED TO BE MORE ENTERPRISING - GREEN ENERGY, HUUSING COY

COSTS - DIRECTURS OFFICE 2ND FLOOR

BUCCLEUCH HOUSE - 2 NEWSPAPERS PER

DAY SCOTSMAN + HERALD, IS THIS ESSENTIAL

EVERNDITURE - COST SAY £750 P.A.

LOOK AT GENERATING INCOME
FROM LOCAL BUSINESS ADVERTISING
ON FROOK (MLC IOK LIKES) + WEBEITE.

Please attach another sheet of paper if necessary. Name and contact details: (optional)



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Refsours. 1 Charge for bens a boxu Extend collection Intquenciti 5 Charai for Commercial Wash-8 Richer Short Sweeping Transming 10 Reduce number of grass/as to putitor Against Cushmar Scruce. 4 Library Services. Librario an used by young - old, they Offer groups methos place, PC access for thise who don har. We want to Encurrage bowh terdag - have can that happen if you shil. Interme. The proble allow both oram to Moshy who cannot atted liberar e young Please attach another sheet of paper if necessary. Tomule who how Name and contact details: (optional) NO Car Midlothian

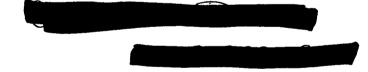
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Libraries have always been a big part of our Communities, I have stayed in the lothians are my life and have always used the libraries, esp the Computers infortunately I am not fortunate enough to owner a pc or printer and Madam nowadays everything is done by technology I would be extremely dissapointed me of Saddened if this would come to an end.

Your name and contacts details: (optional)





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Do not Review charges for after school clubs

Do not charge for garden washe Collection

Withdraw all BeB for homeless

Close Penicuik Recycling contree

Reduce Ring + go taxi scheme

Stop taxi card scheme

Do not stop supported bus grants

Remove Regular Car allowance

Cut no of Janiters from 22 to 11

Increase sport and leisure fees

Please attach another sheet of paper if necessary. Name and contact details: (optional)



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Ref. LIBRARY SERVICES.

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17 WOULD BESAN TOSEE READA PARICS etc. WITHOUT FLORAL DISPERYS

HNWISE TO REDUCE SPENDINGON ROAD MAINTENANCE.

ALSO STRUCTURAL REPAIRS. I

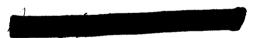
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JAWITORIAL SERVICE - REDUCTION COULD AFFECT SAISETY IN THE

MIDES PRIEAD COUNCIL (ESTATE
MANNY AFFECTIONS THE GLOBERLY

BOOR LIGHTING IENEOURAGIES - BRIEFIK-IN & DAMAGE TO PROPIERTY

Your name and contacts details: (optional)







13/12/2017

Re Withdrawal of Bus Subsidy 51/52 Service

Dear Councillor Milligan,

I would like to add my objection to the threatened withdrawal of Midlothian Council's subsidy to the 51/52 bus service.

I believe that the bus is an absolutely essential service to the people of Edgehead, Ford, Dewarton and Pathhead.

I see many elderly and young people using the bus, the loss of the service would have a huge impact on their independence. Even for those who are mobile enough to walk to Dalkeith, there is no pavement or street lighting along the 60mph road between Edgehead and Whitehill, there is no safe option other than to drive or take the bus.

It is also a very well used service for those who commute to Edinburgh, and has a huge positive impact on the environment and traffic levels by reducing the use of cars.

I understand the council needs to make cuts, however this relatively small subsidy represents excellent value for money. It is an essential link for our community. I would ask the council to please resist this proposal.

Yours Sincerely



2018/19 to 2021/22

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ONCE AGAIN THIRD RATE MANAGEMENT PROPOSES
THIRD RATE POLICIES. THE COUNCIL IS TOP. HEAVY
AND AS A RESULT SERVICES AT THE FRONT LINE
SUFFER, MANAGEMENT IS WEAK. FOR EXAMPLE, WHY
WERE 4 MEN USED TO REMOVE A PILE OF LEAVES
AT ESKBANK TOLL RECENTLY WHILE THE LIKES OF
OLD DALKEITH ROAD, WHERE SEVERAL COUNCIL STAFF
PARK THEIR CARS, REMAINS UNTOUCHED? CLEARLY
SUPERVISION IS LACKING. UNSWEPT STREETS LEAD
TO BLOCKED DRAINS AND FLOODING,

THERE SEEM TO BE VERY FEW, IF ANY, POSITIVE ATTEMPTS TO GENERATE INCOME. WHY IS NO ATTEMPT BEING MADE TO SOURCE MORE INCOME FROM THE LARGE NUMBER OF NEW HOUSES BEING BUILT THROUGHOUT THE COUNTY? LIKEWISE THERE SHOULD BE INCENTIVES FOR SMALL BUSINESSES TO USE VACANT HIGH STREET SHOP SITES.

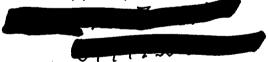
THE LIST OF DEFICIENCIES IS PROBABLY AS LONG, OR LONGER, THAN YOUR LIST OF PROPOSED OUTS.

THE VARIOUS POLITICAL PARTIES REPRESENTED ON THE COUNCIL SHOULD BE WORKING TOGETHER FOR A BETTER FUTURE INSTEAD OF CONSTANTLY BICKERING PARTY DOCTRINES.

REMEMBER YOU ARE OUR SERVANTS NOT THE OTHER WAY ROUND. TOO MANY DECISIONS ARE MADE BEHIND CLOSED DOORS,

Please attach another sheet of paper if necessary.

Name and contact details: (optional)



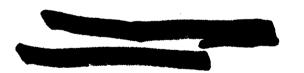


24	Merging of S&S/FM Staff in Hubs. Reduce staff costs (4 FTE) by combining similar roles currently carried out by Facilities and Sport and Leisure staff within the same building complex.	0.122	0.122	112
25	Selling Services. Covering the costs of the Special Projects Co-ordinator by selling the service to other local authorities or entering into a shared service arrangement. The Co-ordinator is involved in master planning projects and large scale section 75 contributions.	0.000	0.050	113
26	Destination Hillend. A business plan to transform the Snowsports Centre into a year round tourist attraction is nearing completion.	0.000	1.000	114
27	Fees and Charges. Increase sport and leisure fees and charges with an annual target of achieving £50,000 increased income per annum.	0.100	0.400	115
	Total	0.904	4.734	
	Directorate Proposal Summary			
	Executive	0.000	0.250	
	Education, Communities and Economy	2.196	3.235	
	Adult, Health and Social Care	2.030	7.944	
	Resources	4.324	11.829	
	Total	8.550	23.258	100

Savings Proposals – Potential staffing implications

Directorate	No of posts*	
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Adult, Health and Social Care	43	
Resources	167	
Total	242.3	

^{*}full time equivalent





12/12/17

Withdrawl of subsidy for 51/52 bus Service Dear Counciller Milligan

My Name is

Edgehead and and go to tynewater
Primary School I am in Primary 7
and will be going to Dalkeith
High School next year. My mum
and dad Said that when I am in
S1, I could use the bus to visit my
friends in Pathhead and Dalkeith
and to go to do things like go to
the Shops, park, Sports and the Pibrany.
I am looking forward to that, but if
you stop the bus I won't be able to
do that.

The is three miles from Edgehead to Dalkeith. The road has no pavement, has a 60 miles per hour speed that limit and isn't safe to walk. The Tights.

I am worried about not being able to take myself places when I am odder, I might not be able to do things that I enjoy. I would also like to take the bus into Edunburgh in the future.

My mum also needs to the bus so she can get to work, She could take the car but that is not good for the environment. It also takes a lot longer

There are other people in my community particularly old people into who really need this bus to they can go places.

Me and many other people meed this service for the own independence in the future. I understand that the council needs to make cuts but the subsidy is vital to our comunity, and only £18,000 a year which is actually very good value because the bus is so important to many people.

Please don't make this cut and let us keep this bus service

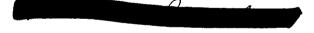
Yours Sincerely

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11/12/17 LIBRARIAS This seems an odd time to consider closing Bracció in hid 657hian. both so wany house being built. all over he lounty. Here will be potentially many more people to make we of the local facility. You wake reference to "you local library above. This is a west important point of reference in The Mage of Roslin and many other villages Pound about. It is not always every for most of us to have to make assangements to travel to be next vollage or ever futher of celd especially the elderly and disable d. I hope the Council will take into consideration he value of a local library to so many of ho.

Your name and contacts details: (optional)



Midlothian

2018/19 to 2021/22

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Jam disgusted by the proposed budget cuts
bouncil services play an important role in the
social fabric of the whole community.
There soon want be a need for council official
of councilloss as these want be any services
being delivered by Middsthuan Council I
One assumes that you have considered the
following.

Amalgamation of exercise through "Best Practice" as used
by other local authorities
bental purchase of energy, televons etc.

Early voluntary release of staff aged 50 years +.
Provision of soldshouse Gunchions through on esting
services.

Sale of property which is not required

Please attach another sheet of paper if necessary. Name and contact details: (optional)





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YOUR LONG LIST OF PROPERTY CUTS DOES INDEED MAKE DEPRESS ING READ UNG. FOR PENICUIK IN PARTICULAR IT IS ONCE AGAIN SEVERELY IMPACTED COMPARED TO SAY THE EVER FAVOURED DALWEITH.

I SEE VERY LITTLE EVIDENCE OF A ROOT AND BRANCH
APPROACH TO BUDGET DEFICIT REDUCTION. SIMPLY A
LONG LIST OF DIVISION BY DIVISION CUTS. ACCEPTING
MIDIOTITIAN IS AND ALWAYS HAS BEEN HIGHLY POLITICAL
-15ED AND STAFF OPERTING AS ONE WITH UNIONS
WHERE IS THIS BEING TACKLED. REDUNDANCIES IN
THE "SOFTEN" UNIONISED PARTS C.C. LIBRARIES. IS
THE EVER IN CIRCLA SING BUDGEN OF UN-SUSTAINABLE
GOLD PUATED PENSIONS EVEN BEING CONSIDERAD. WHAT
IS THE CHUMENT COST TO COUNCIL PENSIONEN AS A PL
OF THE BUDGET 20%? 30%? 40%. AS ALL MIAJON
UN COMPANIES PENSIONS TUST BE REVISED

Your name and contacts details: (optional)

IN VIEW OF LAST PARA NO THANKE 2014 IS STILL FMESH WITH ITS DIVISIONS AND BITTERNESS.



MANAGEMENT PROMOTED FROM WITHIN THE BANKS CAN BE HELD TO PANSOM BY THE EX FELLOW COLLEAGUES. AN EXTERNAL REVIEW to ACHIE U.F. FLEXIBILE WOMENG PRACTISES - MULTISKILL WO. SHILL W. 6 / SPLIT SHIFTS / SHOW TERM CENTRACTS IS NECESSAMY.

WHY IS PEWICUILL RECYLING REQUINED TO BE CLOSED THE LUIPLICATION GIVEN = TO SAVE \$0.500. RUBBISH
(POORPUW) LEAVE AS IS AND SAVE \$0.500. RETAIN
EXISTENG (EXCELLENT SERVICE UNCUDENTALLY) FACILITIES
THE COST OF LUNIVIDUAL RATERAYED DRIVING TO CENTRABISED
FACILITY IS ENDAVOUS. TALKING IN DODERN (CRAZY) TALK
WHAT IS THE CAMBON FOOTPRINT OF AN THESE TOMPS? HAS IT
EVEN BEEN THOUGHT ABOUT? CHECK UATED? INSTAL
NO MOME ELECTRIC CHA CHARGING POINTS FOR A START!
THERE IS THEN THE LONG LIST OF REGILIAR MAINTAIN ENCE
CUTS WHICH IF THEY WENE NEEDED SIMPLY ARE STILL
REQUINED.

I HOLD OUT LITTLE HOPE OF MY OCEN HOPEFULLY

PMAGNATIC APPROACH BEARMS ANY FMIT SINCE THE

OVEN-RUDING CAUSE OF ALL THIS AS AN SIND OF TOTAL

CENTRALISED CONTROL. MID LOTH LAN COLENCIL HOLDING

THE CRUMBS OF LOCAL SERVICES AND SIMPLY TMAPPED.

2018/19 to 2021/22

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1) Customer a Hossing Servius / Library Servius.

2 am especially concerned by the proposed to dose down Penicike

2 ibrary and out branch libraries, Respired only one central library.

Everysoly diesnit have a can to there to Dulkeith and Sustinant takes a long time. The dibrary is an invaluable educational eral solid resource for people, especially those who are a sit isolated or retired felduly, or to not have the internet, end the section on health a week-seing, in quite us eful. To say nothing of the photocopying facilities and other activities for the yourge overs. I am aware of the fireward prossures for the Cornil bow in an age when mertal hearth/week-soing and isolation/londores issues are at the forefront of common, it seems unwite to dobe down a facility which can briting so many been fits to the commonly. It's location within the Penicike Centre is of a great advantage of Economistic Common the proposed a deriving that a town the night economistic Common the proposed a distribution of the common of the common that is not a forther than dosing the proposed we appear to the proposed of the common that is a should be single the form the library of the common that is a should a should be the town the single of the proposed of the period of the common of the period of the peri Customer a Hossing Services / Library Services. 2) Resources/Commercial operations disalvaryage Penicik necycling contre: their world ascain disalvaryage Penicik more than Darkeith, as Stoshill in much read to Darkeith. Stopping supported bus aparts and reduce community transport support: the world of the disadventage prople we haven't got a can, at a time when society is trying to encourage postice transport rune them increased can travel. 3) Finance and Integrated Expert services
"digital by default": again every sody is not on-line
or interest confident/asks to operate digital equipment. Please attach another sheet of paper if necessary. Name and contact details: (optional)



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Educations Communities & Economy 2, 6,7 and 8

Education 1

(Instruction of Horsing 4.

Commercial Operations 3, 4, 11, 12, 16, 17, 24

Property t facilities 11

In general, a tidy, safe environment is important as is protecting transport links [101 bins subsidy, snow-cleaning of roads (but not necessarily pavements)) Libraries and not necessarily pavements) Libraries and schools are vital. I am not interested in Schools are vital. I am not interested in an un-manued history - wouldn't feel safe. In tavour of charges for musical thiriry to review of lets for after school curbs, closur of Poston boxing Cub, Ranction in school crossing sindes Your name and contacts details: (optional)





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Stopping Pest Control Service would be a backward step in the Environmental Health Department of the county There should be no charge for instrument tuition The creative side of education should be encouraged, School crossing service should continue for the safery of children. Trong school should have a jamilor on the premises hifeguard cover - two to each pool should be retained for safety. There should be no reduction in sopending on toad maintenance. Provision of floral displays - a great pity to lose the lovely arrangements around the county boes this include borders around was memoriall -if so, what does that say about our county? Cousil tax could be raised to increase increase for essential services. Perhaps sharing with

Your name and contacts details: (optional)



MIDLOTHIAN PROPOSALS FOR CHANGE - COMMENTS

No one can be unaware of the financial difficulties faced by local authorities today. I have read your Programme for Change and am shocked at proposals which will make life harder and drearier for all residents, but will particularly affect the disadvantaged.

Historically Midlothian has a reputation for poor rent collection and very low council house rents. Rent collection is still well below the Scottish average. There is room for improvement which should be tackled. Have council rents been increased to a commensurate level compared with other local authorities? If not this is not a matter for self-congratulation if it adversely affects the rest of the community with loss of services

Midlothian is a small council. Could more savings could be made by combining more services with neighbouring councils? Although this might mean the loss of some jobs it could also improve the career structure of smaller departments.

New housing development is proceeding at an unprecedented rate. Several small housing developments in one area contribute little to community amenities but increase the burden on statutory and non-statutory services. This system makes a nonsense of planning regulation as we end up with more houses and worse services. Have plans for cuts taken into account increasing demand from a bigger population for amenity services? In particular libraries, leisure and recycling services. Our roads will be even more crowded if residents have to journey miles for recreation and leisure.

Leisure centres I think it is unfeasible to expect local communities to run leisure centres. Like libraries they are important indicators to the wellbeing of communities and this is a very shortsighted proposal. Keep fit classes keep the elderly out of social care and hospitals. The dozens of clubs catering for all ages, interests and ability might be forced to close, especially if they lose their funding as well. Their loss would cause immense social deprivation. There is plenty of evidence to show that areas deprived of all social amenities suffer increased crime.

Libraries As an elderly Roslin Glen resident I strongly object to the proposed closure of Roslin library. It is well used. Free public libraries are a sign of a civilised world and the demand for books and information shows no sign of abating despite the Internet. The suggestion for a single central library makes no sense at all in a local authority area which is essential a collection of small villages and towns and not a single urban centre. If subsidized bus services are also cut Roslin and other villages will be deprived and isolated. The poor and elderly will be the most affected.

Roslin resident

<u>Recycling</u> The proposal to close the Penicuik recycling centre I fear will be counter productive as it is almost certain to lead to an increase in flytipping. Already our rural roads are blighted by this and by litter.

Other countries have community groups that adopt local rural roads for clearing litter. Do they have more civic awareness than Midlothian residents? I am ashamed that overseas visitors to Roslin Chapel pass through roads covered in cans, plastic bottles and fast food packaging. Do the new fast food outlets make an extra financial contribution to rubbish collection costs? If not perhaps it is time they did. Cutting waste collections may make flytipping and littering worse.

<u>Formal Flowerbeds</u> I am saddened by the thought that formal flowerbeds will be abandoned. Is there a possibility that communities could adopt these? It might encourage pride in our surroundings. As an example, perhaps the British Legion could adopt those round war memorials.

Grants to Voluntary Groups Cutting grants to voluntary groups could mean the loss of essential services that the council cannot provide. Charitable groups fill important gaps in our social services. In particular I am concerned about any reduction in grant to the Women's Aid Society, which is a wonderful provider of help to abused women and their children







2018/19 to 2021/22

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=) Naduce Leaning Doorstarts by 10 °10 + Even More pressure on beacher when morare among stage is already law Direct impact on those chidren who need addutional support =) Nevres les clarges for after socion clubs unich subinally will have advect impact on working parents. Library services to be reduced to 1 Library is midiathian people use the librares for IT access also A place for pegre so socialise in be unedans slitter is a huge problem throughouts middledian due so und + high proposion a ply-tipping. By closing a recycling centre in only encourage more cy-tipping and for an unsighty environment in which to reside = Do many of these proposaus are shortsigned and not long term solutions. comments your story

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Keeping Roslin Library open should be a top
priority. It is used for more than just borrowing
books. People without access to home computing
need it. Older people will struggle to get to
one centralized which. There are many
young families in the village who use the
library a lot and would not have the
to get to a centralized thank.

Consider asking government for none
money and increasing Council Tox.

Please attach another sheet of paper if necessary. Name and contact details: (optional)



24	Merging of S&S/FM Staff in Hubs. Reduce staff costs (4 FTE) by combining similar roles currently carried out by Facilities and Sport and Leisure staff within the same building complex.	0.122 -	0.122	112
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Fresh Thinking required: -

MLC seem to be behind the curve in new Income Streams Do we need a Snowsprtz Centre -

next yr predicted to bring in a round 11 m. additional Income?

HOW? Impact statement.

Vogrie - do we need this?

Can UR function be ontsonrul.

The proposed savings are principally

The proposed savings are principally costs with very little 'new' thinking

Green Energy Company
Staff have been encouraged to send
in Tell Ken Ideas - is there any
Your name and contacts details: (optional) feedback in these

ie what has been implemented;



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- · Rebalancing Sould Carc saving Ethorn!

 Very little explanation of How this will be implemented
- . Seems to contradict the Council Leaders statement that we have one of the oldest populations in Scotland.
- . Football pitches adviced Roshin polich has already closed.
- proposale before now given the rate at which reserved hare been depleted over the last few years?
 - merger with other Councils appears to be the only way forward? E. Lot / Whothis
- Roshin Library reduced hris but no closure
- . 30') of Midollin people volvateer and the Officials appear to think there are mather batch who will take over leisure centres?
- " harger Blue Birs can allow monthly collections.
- Fresh headership required at MLC Jon many Sem or Management have been for many Sem or Management have been Nu2 JB post for Far too long. Nut healthy e.g Conneil Nu2 JB bear in post for 20+yrs!

Your name and contacts details: (optional)



Have Your Say 2017 - Comments Sheet

Please read our **Summary of Proposed Savings** 2018/19 to 2021/22, available in local libraries or online at www.midlothian.gov.uk/shapingourfuture. You can also add your comments and suggestions here and hand this sheet in to your local library or at any Midlothian Council customer service point. If you prefer, you can also email: HaveYourSay@midlothian.gov.uk or post your comments to: Have Your Say, Midlothian Council, Midlothian House, Buccleuch Street, Dalkeith, EH22 1DN.

I am disquated with the proposed cuts. me in Koshn & the Marany & community hall are in danger of going - There is nothing else in Kosh. We are however having even more houses built. Why? If outs are to be most of the work is done by The prices at theme certises producing children who have no chance adutts who will not be able to As award eventume be moved to Dalkeith -The largest town in Mudlothian whose most of the amendes ever was in shonge of budgering in Mid Your name and contacts details: (optional) /) was the Mond a public of this form or attach an extra sheet of paper if you need to. Midlothian

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Have Your Say 2017 - Comments Sheet

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Roslin hibrary should tenain open. Our village is having housing besit and use are gaing to be left usith no anients and no heart to do she left usith no anients and no heart to aur village.

2) Pavilion should remain open — where are the and of school clubs to be held? Where can villagers go for their activities which take place there?

3) How can I janiter look after 2 schools?

Are They do doe provided with transport?

How much of their working day he taken

up traveling declares schools?

You must be getting extra council tax fran all the building accross Midlothian please use it to keep our villages viable.

Your name and contacts details: (optional)



Midlothian

Midlothian Council Savings Proposals

2018/19 to 2021/22

Please add your comments and suggestions here and hand this sheet in to your local library or at any Midlothian Council customer service point. You can also email: HaveYourSay@midlothian.gov.uk or post your comments to: Have Your Say, Midlothian Council, Midlothian House, Buccleuch Street, Dalkeith, EH22 1DN. Visit www.midlothian.gov.uk/shapingourfuture for more information.

I was extremely disappointed to learn that you are considering closing the libraries at Roslint Renicula. These are vital community resources, used by a wide range of individuals, from small children to the elderly. Not only are they educational centres, not only de they promote literacy and IT stalls, they are community hubs offering opportunities for creative being and retworking. Ramaing these from the local community; at a time when there is increasing evidence Afragmentation and the isolation of the most vulnerable, is tantament to closing the heart of the community is order to same a few pounds. It is simply unacceptable. Both my children have loaned to love books though using their Roslin + Penicula library. But more importantly, they have learned to appreciate I rely on the senge of an active local Please attach another sheet of paper if necessary. Community which Hese Name and contact details: (optional) Name and contact details: (optional) centres promote. Please reconsider. Midlothian

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24	Merging of S&S/FM Staff in Hubs. Reduce staff costs (4 FTE) by combining similar roles currently carried out by Facilities and Sport and Leisure staff within the same building complex.	0.122	0.122	112
25	Selling Services. Covering the costs of the Special Projects Co-ordinator by selling the service to other local authorities or entering into a shared service arrangement. The Co-ordinator is involved in master planning projects and large scale section 75 contributions.	0.000	0.050	113
26	Destination Hillend. A business plan to transform the Snowsports Centre into a year round tourist attraction is nearing completion.	0.000	1.000	114
27	Fees and Charges. Increase sport and leisure fees and charges with an annual target of achieving £50,000 increased income per annum.	0.100	0.400	115
	Total	0.904	4.734	
	Directorate Proposal Summary			
	Executive	0.000	0.250	
	Education, Communities and Economy	2.196	3.235	
	Adult, Health and Social Care	2.030	7.944	
	Resources	4.324	11.829	
	Total	8.550	23.258	

Savings Proposals – Potential staffing implications

Directorate	No of posts*
Executive	2
Education, Communities and Economy	30.3
Adult, Health and Social Care	43
Resources	167
Total	242.3

^{*}full time equivalent



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Mr Kenneth Lawrie Chief Executive Midlothian Council 40-46 Buccleuch Street Dalkeith EH22 1DN

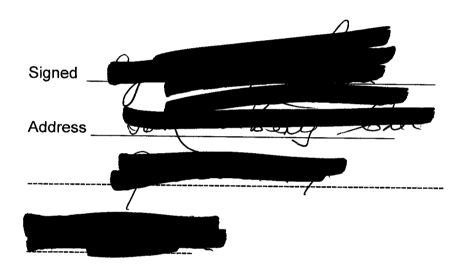
Date as postmark

Dear Sir

Midlothian Council Budget Consultation - 2018/19

As a resident of Midlothian I would request that Midlothian Council in their budget consultation for 2018/19 should include funding for Gullane Home in their final proposals to be presented to the Council.

I would also request that you copy this letter to all Councillors before any decision is made.



From: Doherty RA (Richard) < Richard. Doherty@parliament.scot > on behalf of Johnstone A (Alison),

MSP <Alison.Johnstone.msp@parliament.scot>

Sent: 14 December 2017 14:07

To: ptu

Cc: HaveYourSay Subject: 51/52 Bus service

Dear Ms Young,

I am writing today to highlight my support for efforts to save the 51/52 bus service, operated by Borders Buses with support from Midlothian Council, and linking those from as far afield as Jedburgh and Kelso with Edinburgh and the many towns and villages in between. I have serious concerns about the impact that Midlothian Council's proposal to withdraw support for this essential service would have on the many people who rely upon it.

People use this bus to shop, visit friends and use other essential local services. Removing this option will impact on journeys to and from school and medical facilities. It will increase isolation amongst those who can't access private transport. It will affect the local economy. This kind of short term thinking drives people into cars and is at odds with national and local policies.

As you will be aware, the three Key Strategic Outcomes set out in the current National Transport Strategy are intended to be used as the guiding principles at national, regional and local level when developing strategy and prioritising resources.

The three Key Strategic Outcomes are: Improved journey times and connections, to tackle congestion and lack of integration and connections in transport; Reduced emissions, to tackle climate change, air quality, health improvement; and Improved quality, accessibility and affordability, to give choice of public transport, better quality services and value for money or alternative to car.

The document, <u>Change Programme: Addressing Midlothian Council's Financial Challenge to 2021/22</u>, states that "Withdrawal of bus grant would lead to these services stopping thereby removing perhaps the only means of people getting around for work, shopping and leisure. In addition to this impacting the low paid, elderly and the disabled a reduction in support to the community transport providers would particularly hit vulnerable groups. The single Midlothian Plan places a focus on promoting sustainable travel, particularly by reducing the adverse impacts of car travel. A reduction in bus services could lead to increased car use."

According to <u>Midlothian Council's Transport Policy</u>, Midlothian Council's Travel Plan for 2017 to 2021 "will make our operational travel and transport greener and fairer", with targets including "a 10% drop in the number of people who drive to work".

Given how clearly the withdrawal of support for this service would run counter to the stated aims of both national and local government highlighted above, I would urge the Scottish Government, Midlothian Council, and Borders Buses to halt any plans to withdraw support for this service, and to work together with affected communities to ensure that they are satisfied there will be no reduction of the public transport options available to them.

I firmly believe that we should be doing all we can to ensure our cities, towns and villages have a sustainable future, not making them unattractive for those who rely on public transport.

I am grateful for your consideration of the points made above, and I look forward to your response.

Best wishes, Alison



Alison Johnstone MSP for Lothian | Scottish Green Party

MG.19 Scottish Parliament, Edinburgh EH99 1SP 0131 348 6362 | alison.johnstone.msp@parliament.scot greens.scot/msps/alison-johnstone | @AlisonJohnstone

Surgeries by appointment. Please ring or email me to arrange. Alternatively you can text the Scottish Parliament on 07786 209 888, addressing your comments to Alison Johnstone MSP.



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Summary of Proposed Savings document

I have read the Summary of Proposed Savings document, while understanding the need to save money the proposals contained in this document are frightening.

These proposals give the impression that Midlothian Council is prepared to abdicate its' responsibilities in running services throughout the county, by again targeting the services that should not be targeted but protected.

When it comes to education you seem quite prepared to abandon the young people that need help and support the most by reducing Learning Assistant posts, reviewing Surestart contracts, Lifelong Learning and employability are all geared to reducing the support that vulnerable children and young people need in order to grow, develop and reach their full potential. Add to this the proposal to change High School meals to soup and a sandwich and increasing the cost of school meals when a lot of school children rely on a hot meal at school as their only hot meal of the day is an idea that is hard to understand. The proposal to remove the non-statutory School Crossing Guides is again an idea that is difficult to understand. Do you really think that this is a cut worth making? Will whatever savings this cut makes cover the cost of any compensation payment to be paid to parents whose children are hurt or even worse while crossing the road at where a guide was in place? This can only lead to more traffic on the road in front of schools as more and more parents drive their children to school.

Again you target the vulnerable in our society by proposing to move Council provision of Adult Health and Social Care services to an already overstretched private sector where recruitment and retention of staff is already difficult, unless proper financial resources are made available, even more pressure will be placed on these service providers.

You propose a reduction, even removal of the pest control service take this together with your proposal to remove street sweeping of town centres and shop fronts at weekend. Due to the amount of take away cartons dropped in the street, the amount of discarded food dropped in the street already, the removal of these two services can only lead to an increase in vermin as they feast on these discarded items over the weekend, or are you expecting shop owners to step in and clean this mess for you?

You talk of wanting to move more services for residents of the county on-line, this assumes that people have smart phones, tablets or computers to be able to do this. People without these devices would go to their local Library to access a computer and use these new on-line services, but this facility would be unavailable to them as you propose to have only one central Library and close the rest!

The proposal to have one central Library and close the branch Libraries and the mobile Library is cultural vandalism of the worst kind. Where would this central Library be situated? Why build new Libraries and accept government funds to provide free Wi-Fi in Libraries if you intend to close them? The removal of the mobile Library will lead to elderly housebound residents of the county becoming unable to read and becoming even more socially isolated.

Waste collection services, making the residual waste bin collection a three week service, as a single householder who recycles as much as I can, this proposal would little effect for me, but foe families this could lead to problems, if a bin is full and bags are placed on the street would they be lifted by waste collection staff or left on the street? As I share a garden waste bin with three other households who would be responsible for paying the proposed charge for this service? Would it be

levied on one household or split equally between all four properties? The proposal to close the Penicuik recycling centre can only lead to an increase in fly tipping and cost more to send out waste collection crews to tidy this up.

Reduce the road maintenance budget, how much more can this be reduced by? Roads throughout the county are already in a poor state of repair! Reduce the winter maintenance budget, any reduction to the number of footway routes can only lead to those with mobility issues and the elderly becoming even more socially isolated by staying indoors or going out, falling, getting injured and putting even more pressure on the already stretched Social Care services.

The proposal to stop supported bus grants, reduce community transport support and reduce the ring and go taxi scheme can only lead to the bus companies withdrawing the services that are supported, more residents of the county becoming more and more socially isolated due to the reduction of these services.

I am old enough and experienced enough to realise that these proposals are what could be called the worst case scenario and that when the grant settlement is received from the Scottish government and the final version of these cuts is made known, the cuts are not as severe as predicted, you can say didn't we do well! No you have not done well, we the council tax payers of Midlothian deserve better, we deserve a council that can deliver on services and protect the vulnerable of the county. Not one that seems prepared to do only enough to meet the legal standards set by central government.

I object to the threatened withdraws of an administration of the selection to the SAVI2 bas service. I amend that the train of the selection o





Thursday 14th December 2017

To whom it may concern,

I write regarding the proposed cuts to Midlothian's budget and services, with the intent to:

- 1. raise objections to many of the proposed cuts to Midlothian Council's budget and services, both to those that will have a severe and disproportionate impact on support and opportunities for local people who are already poor, vulnerable and isolated, and to universal local services such as libraries, public safety and parks. I believe such cuts will lead inevitably to increased costs and burdens upon wider non-Council run services, such as healthcare and policing, and to a decrease in quality of life for all Midlothian residents at a time when the county is facing unprecedented population growth and opportunities for economic development;
- 2. challenge the Council on its failure to put the reality of budget constraints and cuts into a wider political, economic and ethical perspective;
- 3. **commend the Council** for some creative, longer-term thinking around housing stock, exploiting knowledge and skill assets, and renewable energy, in particular. There needs to be much greater emphasis on longer-term ideas that regard the population growth in the county as an opportunity rather than as a burden.

1. OBJECTIONS

a. Vulnerable Children and Families

My children attend **Tynewater Primary School in Pathhead.** Our local school **Parent Council** has issued the Council a letter regarding the impact of cuts to Learning Support, Early Intervention and Prevention Services and renegotiation of Sure Start programmes, all of which affect directly **vulnerable children and young people, and their families**, as well as the school population in general.

This cuts against Council's view that "education is generally the best route out of poverty" and against its stated priorities to "reduce the gap in learning outcomes and "reduce the gap in economic circumstances".

Uncertainty around the provision of Welfare Rights advocacy services, the abolition of all grants to local grassroots voluntary groups, cuts to vocational training for

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and adults, increases in after school care costs, and the closure of invaluable access not only to books and learning but also to vices and social interaction, will only compound this impact.

b. Subsidy cuts to the 51/52 bus service

This is the only bus service through my home village of Pathhead. Removal of subsidy to this route will jeopardise the affordability and frequency of the service, which will impact directly upon non-car owners, most of whom are people on low incomes or benefits. It will affect access to healthcare (e.g. midwifery and mental health services), weekly shopping (the sole general store in Pathhead is not suitable) and family support elsewhere in the county. It is also a failure on the Council's part to take its carbon emission targets seriously, at a time of accelerating climate change. The Council needs to incentivise use of public transport services. Any increase in private car traffic caused by population growth in the county will only knock Council costs forward onto road maintenance and road safety budgets.

c. Cuts to Instrumental Tuition in Schools

As a musician myself, and a parent, I know the value of music and arts education in schools, in terms of confidence building, emotional wellbeing, collaboration, and support for academic learning (research links about the positive impact of music education on other curricular areas is extensive). Though tuition to children on free meals and benefits is protected, many children from families just above the level of financial support will be unable to take up musical opportunities. This is elitist. It is also defeatist, in that the Council makes no suggestions in the budget proposals to mitigate the impact of cuts to instrumental music tuition by, for example, increasing whole class access to music teaching opportunities such as singing, or music technology.

d. Knocking Cost Impacts Elsewhere

A number of budget proposals illustrate the piecemeal nature of the Council's approach, and the likelihood of false economies across different departments, or the knocking on of costs to non-Council services such as policing and healthcare.

- **a.** The removal of non-statutory crossing patrols around schools and cuts to winter roads maintenance both sound like a recipe for more road accidents, and therefore more health and emergency services costs.
- **b.** Reductions in flood management and structural maintenance budgets in a time of climate change induced wetter weather sound like storing up trouble for the future.
- c. The abolishing of all grants to local voluntary groups cuts against the desire both to save money and increase community participation. The Change paper states that "It is likely that the scale of reduction proposed would have adverse impacts in areas including adult social care, children's services, criminal justice, and healthy living

(NHS)". If this is the case, as seems inevitable, then why is this proposal included? It is not a true saving across the Council's whole budget, or across spending for wider public services, so much as a paper exercise for one department. In its ethos, it cuts altogether against the Council's stated wish to develop volunteering within the county and to transfer assets and management of services to community groups. Communities are unlikely to be inspired to take up these opportunities to fill service gaps if grassroots groups, which already save the Council money, are penalised by cuts.

Is there any Department or team with an overview of how these different proposals interact with one another? The document does not read as if there is. And that is very worrying.

2. CHALLENGE THE COUNCIL

Whilst I recognise the many legal and financial constraints the Council faces, the current budget proposals are an admission of defeat and offer no vision or adequate challenge to the circumstances that have created the cuts environment.

There is **no questioning of the wider economic culture**, especially the logic and necessity of austerity and low taxation. Individual councils such as Midlothian, and Scottish councils collectively, need to step up to this moment by **challenging the constraints created by settlements from the Scottish and UK Governments**, and challenging some of the assumptions that underpin the budget as presented. Councils could, for example, **campaign around the burden of debt** they bear. The UK Government has, in the past, written off banking debts because it deems banks "too big to fail". I, and many others, would argue that Council services are too essential to cut.

In order to argue such a case, the Council would need also to campaign locally, encouraging all of us, as local taxpayers, individuals, families and businesses, to understand what is required from us in order to fund and support the services and local assets that we believe are essential.

The Council needs to advocate much more strongly for the quality, value and necessity of many of the existing services, to which cuts are being proposed, and for the positive impact these services have upon individuals, families and businesses in the county. Otherwise, those of us who do not need to access such services find it hard to care about those services, or to understand the impact of their loss for others.



3. COMMEND THE COUNCIL

The Council proposes some potentially smart, creative and cash-saving and/or income generating ideas around:

- **a.** ending B&B homeless accommodation and replacing with reuse of Council properties this is not only economically sensible, but offers greater security and dignity for vulnerable homeless people.
- **b.** a possible county-wide Housing Company to build mid market accommodation for rent and sale. The lack of affordable mid market accommodation is a major problem in Pathhead, where all village housing developments in recent years have been marketed at executive level. But there has been extensive house building across the county. There needs to be far greater leverage placed upon private housing companies to fund the necessary community infrastructure to sustain population growth in Midlothian.
- **c.** enhanced renewable energy and smart technologies this is long overdue not only for economic reasons but because the Council has an obligation to reduce carbon emissions and promote environmental sustainability.
- **d.** the selling on of in-house expertise
- e. greater efficiency e.g. sharing services between Councils
- f. the possible transfer of ownership to local communities of community halls, road verges and flower beds. There's great potential in this idea. But it represents both an opportunity and a challenge for local ownership and engagement. To be meaningful, the concept of "co-production" with local communities requires a massive cultural shift, and a supported handover process, not simply a dumping onto local communities that lack the infrastructure or finances to manage any such transition. The simultaneous removal of grants from existing local groups already providing voluntary services will place great strain about local communities, and diminish opportunities for a positive working relationship with the Council.

I love living in this county and think it has a lot to offer to its people. The Council as a whole, across all party lines, needs to do more to argue for its own worth, more to encourage our participation as local residents, and to enhance our awareness of the wider political and economic culture that creates the cuts environment, and more to articulate a sense of hope for Midlothian moving forward. The Change programme as presented is negative, defeatist, and targets the most vulnerable, isolated and under-privileged members of our communities.

Thanks and best wishes,

From:

Sent: December 2017 06:53

To: Subject: HaveYourSay Budget consultation

Dear Sir/Madam,

I share the same concerns and back the suggestions proposed by the Eskbank & Newbattle in their open letter.

Yours faithfully,



To Midlothian Council Officers and Elected Members

Midlothian Change Programme 2018 – 2022

On behalf of the Eskbank & Newbattle Community Council (ENCC), I am pleased to submit this response to the proposed Change Programme.

We recognise the scale of the challenge facing Midlothian Council and understand that unprecedented measures will have to be taken. We hope to actively engage with officers and elected representatives to develop practical approaches to mitigate the negative impacts of any necessary cuts and to develop better partnerships to maximise community participation in alternative methods of delivering services.

However, we are not convinced that the Change Programme, as published, is an adequate or appropriate response to the current situation.

The programme offered is overwhelmingly negative. It offers little hope for the future. All this just at the time when Midlothian is about to embark upon the most concentrated period of growth in a century.

There is no mention of what we do well. What is worth keeping? What is worth protecting and what can we build on?

There is no identification of what we do badly. What should we dispose of? What can we give up?

Instead we are offered an incoherent 'shopping list' of incremental savings. There is no sense of pride in what we can do and have already achieved. There is little to engage and enthuse the wider community. In short – there is no vision.

Our first criticism of the proposals is that we are disappointed that Midlothian Council has not taken advantage of the 10, or more, months that have elapsed since the Scottish government made clear its intentions to make significant reductions in the Local Authority grant settlement.

In our view it is a missed opportunity to have spent this precious time – and so much effort – on prioritising cuts to basic services. Rather, this time should have been focused on growth and efficiency, development shared services, more urgently, with other local authorities and finding ways to generate additional income to compensate for central government shortfalls. Additional compositions of the composition of the composit

Our second criticism is of your assumption that cuts are the answer. We cannot cut our way to resolving this budget shortfall, even in the short term, without an unacceptable reduction in the quality of life of Midlothian citizens. Unfortunately, council officers have taken exactly this unrealistic approach. In our analysis of the proposals, we note that 60% of the proposed savings come from the reduction or elimination of services and facilities that we all depend on. A further 13% of savings come from increasing charges, meaning that almost three quarters of the savings come from cancelling services people currently depend on, or charging them more for them.

Whilst increased charges must always be an option, a strategy that depends so much on a reduction in quality life and limitation of care for the needy must surely be met by an energetic embrace of much more transformative options and a determination to make fundamental changes to the system that places local authorities in this position.

In formulating the budget options we believe effort should be focused on "What kind of Vision can we Midlothian?" and "What changes do we need to champion in local government financing to ensure we never in this position again?".

We do not believe that the answer to these questions can possibly be "Midlothian is to become a place where vulnerable people are unable to access vital services through lack of provision or lack of transport, where our children's safety is compromised, where public spaces are unkempt and overgrown, and our libraries — one of the few spaces left in communities that aren't monetised — are closed". Nor do we believe that it would be acceptable for Midlothian not to develop a strategy to work with all relevant bodies to create a financing system that works for local government. If the Scottish Government won't provide councils with the funding they need, they must give them the power to raise more money themselves.

Our final criticism is that so many of the proposed cuts are accompanied with a totally inadequate impact assessment that is disappointingly superficial, with no considered estimation of the potential costs of unintended consequences or mitigation efforts. In short, many of these proposals are unrealistic and non-implementable. It is hard to believe that there is a single member of the administration or management who believes that this plan is a credible blueprint for action.

Our alternative proposal, therefore, is that all effort is now dedicated to the development of an alternative strategy. This strategy should recognise that future budget settlements are unlikely to improve local government finances through grants and the only civilised solution to our funding difficulties lies in a multi-pronged approach that prioritises:

- 1. Benchmarking Midlothian performance in service delivery against other Scottish local authorities, so that we can build on what we do well and remedy what we don't do well. These performance parameters must be easy for citizens to understand and regularly reported on.
- 2. Reviewing the proposed cuts to identify all sensible measures to achieve savings and implement optimisation of operational efficiencies to reduce costs, without fundamentally damaging the fabric of society.
- 3. Retaining and developing the proposed commercial activities in the plan, but enhance the chance of success by actively partnering with established businesses to maximise revenue generation from MC assets and to import best practices.

- 4. Increased rationalisation of the workforce to eliminate unjustifiable staff costs, through a continuous process of top-to-bottom review of current work practice.
- 5. Increasing the number and accelerating the development of operational agreements with other Local Authorities to achieve economies of scale.
- 6. Developing a realistic programme of work to develop community and third sector capacity to reduce demand on MC. This would include measures to maximise the contribution of the Community Justice Team.
- 7. Coordinating with all other Local Authorities to lobby Scottish government to permit actions to raise income and council takes to meet some of the increased costs.
- 8. Quantifying the negative impact on Midlothian of insufficiently compensated development activity and seeking redress through modifying the governing legislation and permitted use of funds.
- 9. (Recognising that steps 4 7 are only going to realise gains in the medium term and that the budget has to be balanced in the immediate term): Seeking investment from Scottish government, instead of increased grant, for a 5-year plan to develop the skills, capabilities and commercial enterprises necessary to achieve the planned transformation of service delivery and increase in revenues.

The following paragraphs elaborates aspects of our views, related to the above proposals.

- 1. Accept that not all the proposals are unacceptable: Whilst the totality of the proposed cuts in the Change Programme represents an unacceptable level of degradation of service, there are certain elements in them that may be considered to make sense and should be considered for retention in any programme of cost-saving. Midlothian Council needs to do more to engage with the public to identify which measures attract most support and cause least harm. The current round of public consultations must be recognised as insufficient, given that officers and elected members had full background of all the issues while members of the public were presented with "like it or lump it" choices. It is totally unprofessional that the people who have been elected to make choices on behalf of the public should abdicate their responsibility on these matters and that professional officers did nothing to identify options for the public to consider.
- 2. Work with established business partners: Proposals contained in the spending plans for revenue generation are interesting but, given the shortage of commercial expertise in the organisation, for these proposals to be considered as credible it is necessary to demonstrate that the management capacity exists and that the market exists for the services proposed. Midlothian Council should undertake such ventures only if external partners can be persuaded to participate in their financing and development. Success in attracting external financing would be a convincing indicator of project and market viability. High priority areas for joint investment with external partners would include:
 - **Banking**; the creation of a Bank or Credit Union, to serve the needs of local people and businesses ought to be explored. A Credit Union for the Lothians would perform the vital service of supporting local businesses and communities, unlike the big national banks who are busy closing branches. In addition, banks, quite literally, create money.
 - Energy generation: in addition to embracing energy savings, the production of energy ought to be added to the options considered. This could take the form of small-scale community joint projects, or larger-scale, commercial operations. The energy company, OVO, already has a number of operations in partnership with local authorities in England.
 - Leisure Services: There can be no justification for continuing with ownership of the Winter Sports Centre at Hillend. It is long-established that the major market for this facility is in Edinburgh. The current "suggestions" that it might be made more profitable cannot be considered as convincing. A commercial partner should be sought for the further development of Hillend Winter Sports Centre and perhaps other leisure facilities to inject some much-needed cash for improvements and commercial skills. Midlothian Council should consider selling an appropriate stake in all such ventures, retaining some ownership/shareholding to benefit from future profits.

- 3.Reducing Headcount: Redundancies must be part of the options considered. It is unacceptable that consideration is being given to reducing levels of care while keeping people on staff who have no job. In parallel with sharing services, consideration ought to be given to sharing staff functions. With all of our neighbouring local authorities going through the same process and possibly applying the same logic, there will be a significant reduction in manpower across the Lothians alone. In that circumstance, it seems remarkable that only one senior management position will be cut. It is our view that there must be scope for considering sharing some levels of expertise across several local authorities, resulting in an overall saving to each.
- 4. Extend scope and speed of sharing services: The proposals for sharing of services with other local authorities are both disappointing and timid, given the scale of the approaching crisis. It seems hardly credible that it will not be possible to negotiate any sharing of services until the 2019-20 budget period and that, ultimately, less than a cumulative £2 million can be saved. It seems more credible that significant savings can be made from operating joined-up multi-authority services than from selling consultancy expertise to them.
- 5. Transferring responsibilities to Communities: Significant emphasis is being placed on transferring assets to communities, or to mobilise communities to maintain some facilities. This is a very worthwhile objective but is not being considered realistically. Experience from other Scottish Councils, under the Resilient Communities initiative, shows that it can take up to 5 years to develop the necessary capacity and capability in the community. Local examples such as the Kabin in Loanhead and the Storehouse in Penicuik illustrate the dangers of failing to prepare communities appropriately for taking on such responsibilities. Midlothian needs to develop a comprehensive plan to build community capacity and needs to invest in this activity and the necessary continuing support services.
- 6. Work with other authorities to change the environment: It is not unrealistic to assume that the public may be willing to pay more to preserve and protect essential services. We advocate an approach to Scottish Government in concert with all other Scottish Local Authorities to delegate authority for a proposal to significantly increase the revenue raised through Council Tax. A 3% increase is projected to raise £1.274 million, so a 15% increase would raise over £6 million, which would make a significant dent in the budget shortfall. This may seem extreme, but Midlothian Council must fully engage with the public to fine- tune any proposals and establish what people are willing to pay for. The process used for participatory budgeting should prove to be adaptable for this.
- 7. Ensure developers pay a fair share: Midlothian is required, under the terms of the recently approved MLDP, to accept the development of almost 8,800 homes over the period 2018 – 2024. Approximately 4,400 of these homes will be built in the period 2018 - 2019, if targets are to be met. Midlothian currently charges developers around £23-24,000 per dwelling in developers contributions for each home built, which will raise more than £100 million in this period. Unfortunately, this is not enough to compensate for the negative impact of such intensive development. We propose increasing charges to developers for every home they propose to build on a speculative basis, to a level which could eliminate the deficit completely. If, for example, the contribution was doubled, this would raise an additional £100 million in the next two years. Midlothian Council needs to adopt the principle that any home being built in Midlothian must make a positive contribution to the overall wellbeing and financial sustainability of the county. With significant growth over the next few years being one of the major contributing factors to the budget shortfall it is unacceptable that developers are not being required to increase their contributions significantly. It is recognised that there is a considerable body of law and regulation that constrains what can currently be asked of developer contributions and what uses can be made of them. That is no excuse for ignoring both the negative impacts of increasing development and the potential for leveraging that development to mitigate its effects. It will, undoubtedly, be a medium-term task to make the necessary changes to current law and regulations, but that is not a reason to fail to confront the self-evident need to make speculative development as profitable for communities as it is for developers.
- 8. Eliminate the Growth Penalty: The current situation, where local authorities suffer a reduction in Scottish Government Grant whenever Council Tax revenues are increased, severely penalises Midlothian, in particular, due to the growth targets we have had imposed on us by Scottish government. Midlothian must engage with all



Councillor D. Milligan, Leader of Midlothian Council, Midlothian House, Buccleuch Street, Dalkeith EH22 1DN

12 December 2017

Dear Councillor Milligan,

Proposed Budget Savings: Commercial Operations – Travel and Fleet Withdrawal of supported bus grants and reduction of community transport support

We write to express our views on the proposal to withdraw Council support for Midlothian's supported bus services, with particular reference to the Borders Bus service 51/52 which provides a lifeline public transport link for the villages of Pathhead, Ford, Dewartown, Edgehead and Whitehill.

It is fully appreciated that the Council is facing unprecedented pressures on its budget. However, the likely consequences of the proposed loss of this vital service need to be properly evaluated before a decision is taken on 'Shaping our Future' which will, in fact, undermine the short- and long-term sustainability of our village communities. The following points summarise the key issues that need full and honest consideration.

The service 51/52 provides residents of Midlothian's A68 villages with access to essential services and facilities in Dalkeith and beyond. This is all the more important as community services (banks, mobile library and shops) are lost and become concentrated in Dalkeith. Our village, Edgehead, has no shop, the village school has already been closed, the mobile library has gone and there is no meeting place since the Church of Scotland sold off the church hall. Our nearest bank is in Dalkeith (but for how long?) and the GP surgery and pharmacy is at the far end of Pathhead, a walk of around 2 km with a steep valley between. There is a very poor mobile phone signal.

The bus service is an important element in supporting a working population in the villages as the location of employment opportunities inevitably means commuting to Dalkeith and Edinburgh. For those without access to a car, the service 51/52 is their only means of getting to work each day, including those who use it to get access to Lothian bus services for onward transit to key employment centres such as The Gyle and Ocean Terminal. Many lower paid workers are totally dependent on this service. Many rely on access to Dalkeith Library to gain access to online services.

For the non-working population, many are without access to a car, meaning that the bus service is their only means of leaving their homes (the community dial-a-bus service is also demographic profile of the villages means that there is a high proportion of retired people. Increasing social isolation is likely to have a detrimental effect on demands for health and social work services. In offering this budget cut, the Council's Commercial Operations team identified that the worst affected groups will be the low paid, elderly and disabled, the most vulnerable groups in society. This runs contrary to any Equalities and Human Rights Impact Assessment and may incur costs greater than any savings from the withdrawal of support for the bus.

Recent expansion in these villages has been on the basis of a regular bus service. The Council's decision (committed devices of the current development of 19 houses in Edgehead (committed devices of the Single Midlothian Plan) was largely justified on the basis of a sustainable public of the Single Midlothian Plan gives a commitment to supporting bus services in connection with the delivery of its development strategy, including in terms of its strategy for economic growth. The Single Midlothian Plan was only adopted on 7th November 2017. The potential impact on service outcomes, identified by the Commercial Operations team, acknowledges that this budget cut could result in increased car use and admits that it is contrary to the Single Midlothian Plan which places a focus on sustainable travel, particularly by reducing the adverse impacts of car travel. Policy RD1 regarding development in the countryside (both housing and businesses) only allows new development if it is accessible by public transport and services, either within 1600m of a settlement or bus route with at least one bus per hour.

The majority of the new houses in Edgehead are not yet occupied but families moving into these houses will simply add to Midlothian's growing problems of traffic congestion, greatly exacerbated by its rapid expansion to satisfy the Edinburgh housing market. Those living in Midlothian's towns have a choice of frequent bus services, even penetrating into the vast areas of new housing. By contrast, the A68 villages have been content with the near hourly service 51/52, allowing residents to include public transport as a viable alternative when planning their travel requirements.

Public transport is a preferred mode of travel when considering emissions, and by inference mitigating climate change and pollution - policies that Midlothian Council has promoted through its Single Midlothian Plan and in signing up to the Climate Change Charter.

The savings achieved by removing the subsidies to the rural bus services are minimal (estimated to be £18,000 per annum) and totally out of proportion to the scale of their impact on the individuals and communities affected. Expenditure on the Council's Education and Social Work services, particularly the latter, seems to be growing out of control, swallowing up the future provision of a whole range of basic services that underpin a decent standard of living for Midlothian's residents as a whole. More stringent curbs on this growth, even if only moderate, would allow the Council to maintain a more balanced, rational and sustainable approach to serving its communities fairly. This is what the Midlothian electorate expects of a Labour-controlled council.

Finally, it is hoped and expected that the Council will seek the cooperation of Scottish Borders Council in maintaining the routeing of the service 51/52 (and similar services) through Midlothian's villages as a *quid pro quo* for the substantial input of resources by Midlothian Council in securing the reopening of the Borders Rail service. This would never have been achieved without Midlothian's unwavering cooperation and financial support.

Yours sincerely,



Lynn Cochrane

From:
Sent:
To:
Subject:

13/12/2017

Dear Councillors,

I am writing to express my deep concern regarding the proposed cuts to Midlothian services from 2018 and in particular, the effect these will have on the wellbeing of our children.

I highlight those cuts which will have a direct and immediate impact on our children's educational attainments, their ability to thrive- and their future prospects.

The proposed cuts will have a significant impact on our children's future in many ways; those I have particular concerns about are:

- 1. Reduction of Early Intervention & Prevention Services
- 2. Reduction of Learning Assistants by 10%
- 3. Review of Surestart contracts
- 4. Reducing the existing provision of the Devolved School Management carry-forward allowance from 2.5% to 1.5% resulting in a saving of 1%.
- 5. Charging for Instrumental Tuition.
- 6. Review of let charges for after school clubs, proposing an increase from 5% to 50% of the full let charge.
- 7. Reduction in Library Services.
- 8. Withdrawal of supported bus grants and reduction in community transport support.
- 9. Increasing the charging for school meals.

I urge you to ensure that thorough impact assessments of all proposed cuts are undertaken and that the risks and consequential cost implications are fully understood. I would urge you to consider carefully the longer term implications of these measures, both for future distribution of costs and the future of our children's health, wellbeing, education and opportunities.

I would also urge you to lobby Members of the Scottish Parliament to oppose the reduction in Local Authority funding which necessitate the proposed cuts.



Clir Milligan
Leader of Midlothian Council
Midlothian Council
Midlothian House
Buccleugh Street
Dalkeith
EH22 1DN

30th Nov '17

Dear Councillor Milligan,

l'object to the threatened withdrawal of Midlothian Council's subsidy to the 51/52 bus service. I am told that the loss of this subsidy may lead to the withdrawal of bus services from Ford to Delkeith. The existing service running via Ford, Edgehead and Delkeith is of critical importance to our communities.

I am told that the level of Midlothian's subsidy for this service along the A68 corridor is about £18,000 per year and is a fraction of the millions of subsidy available to public transport services of the A7 / Borders Railway corridor.

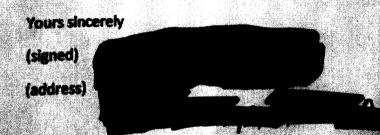
The loss of our service into Dalkeith will cause many problems for my community including environmentally responsible access to:

- Shops and banks,
- Employment,
- Education,
- Healthcare, including mental health and maternity services,
- Benefits and social services,
- Libraries and internet access,
- Social and leisure activities.

The loss of this service will have an undue effect upon the disadvantaged, the youn the infirm.

The provision of public transport is so fundamental to the wellbeing of our commun withdrawal may cause serious social disruption.

Lurge you and your Council to resist this damaging proposal.



Midlothian Council Savings Proposals

2018/19 to 2021/22

Please add your comments and suggestions here and hand this sheet in to your local library or at any Midlothian Council customer service point. You can also email: <a href="https://doi.org/10.2016/na.2016/n

Education Reduce Learning Assistants - do not agree as more + more pupils entering main stream schools with additional needs. You are already saving money by the closure of Mussery Schs (no H.T. salaries and spreading the Nurseny Teachers working time through out the LARGE mursery classes. Library Services - Please save PENICUIK a busy friendly environment with many on going activities (Book Bugs wild be a great loss to many young Mams) Could you not make nominal Charges for activities and STOP the free use of computers dog bags etc. COMMERCIAL OPS eg back field grass Please attach another sheet of paper if necessary. Cuttung PENICUIK HISCH Name and contact details: (optional) too Frequent. Was it

necessary to resurface car parks

24	The same of the sa			
	FTE) by combining similar roles currently carried out by Facilities and Sport and Leisure staff within the same building complex.	0.122	0.122	112
25	Selling Services. Covering the costs of the Special Projects Co-ordinator by selling the service to other local authorities or entering into a shared service arrangement. The Co-ordinator is involved in master planning projects and large scale section 75 contributions.	0.000	0.050	113
26	Destination Hillend. A business plan to transform the Snowsports Centre into a year round tourist attraction is nearing completion.	0.000	1.000	114
27	Fees and Charges. Increase sport and leisure fees and charges with an annual target of achieving £50,000 increased income per annum.	0.100	0.400	115
	Tatal	0.004	4 704	
	Total	0.904	4.734	
	Directorate Proposal Summary			
	Executive	0.000	0.250	
<u></u>	Education, Communities and Economy	2.196	3.235	
	Adult, Health and Social Care	2.030	7.944	
	Resources	4.324	11.829	
	Total	8.550	23.258	

Savings Proposals - Potential staffing implications

Directorate	No of posts*
Executive	2
Education, Communities and Economy	30.3
Adult, Health and Social Care	43
Resources	167
Total	242.3

^{*}full time equivalent

2 at Sacred Heart P.Sch + P.H.S (AND paint lines!!)
when money is tight? Plenty empty spaces
whilst adjoining streets congested.

Penicuik recycling centre. Something needs to change here - congestion on Bellman's road - coursing difficulties to residents in surrounding homes.

Yes you have to make savings but tonsidering Penicuik is the biggest town (+expanding) in Midlothian please Leave us with resources

Midlothian Council Savings Proposals

2018/19 to 2021/22

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Agree with the Following:

Executive team: 1

Education, communities reconomy: 1,2,3,4,5,6

Education: 5.

Costomer & housing services 1,5

Resources: 1,4,5,6,7,8,10,12,13,14,15,16,21,22,23,24,25,
26,27,28

Finance: Integrated support: 1,2,3,4,5,6

Property & Facilities Management: 1,2,3,4,6,7,8,9,10,11,12,13

14,15,16,17,18,19,20,23,24,25,26,27

DISAGREE WITH THE FOLLOWING:
Education, communities + economy: 7,8

Childrens services: 1

Education: 1,2,3,4,6,7

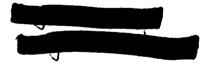
Adult health & social care: 1

Customer & Howing Services: 2,3,4

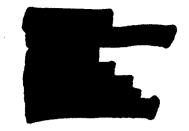
Resources: 2,3,9,11,17,18,19,20

Property & Facilities Management: 5,21,22

Please attach another sheet of paper if necessary. Name and contact details: (optional)







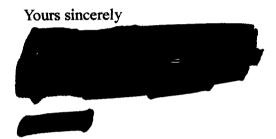
Dear Sir

Proposed Cut in Budget of £18,000 for Borders Buses

I am absolutely opposed to the proposed cut in the subsidy.

I am an 80 year man living on my own in a Council flat, with physical and mental issues: Osteoarthritis – 2 hips replaced, and two knees to be replaced sometime in the future, and Bipolar Disorder. I am dependent on the Borders bus to do my shopping in Dalkeith, see my Psychiatrist, and get connections there to go 5 times a week to Newtongrange Leisure Centre for classes, to keep fit, and importantly to meet friends. All of these are essential to manage my Bipolar Disorder, in it's 53 year, and avoid knee operations for as long as possible.

If the removal of the subsidy denied me essential journeys to Dalkeith, then it wouldn't be long before I became a financial burden on the Council.



LOLON CILL

Midlothian Council Savings Proposals 2018/19 to 2021/22

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shopping of doctors, dentists, food Midlothian

Page 12 of 12

24	Merging of S&S/FM Staff in Hubs. Reduce staff costs (4 FTE) by combining similar roles currently carried out by Facilities and Sport and Leisure staff within the same building complex.	0.122	0.122	112
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27	Fees and Charges. Increase sport and leisure fees and charges with an annual target of achieving £50,000 increased income per annum.	0.100	0.400	115
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Savings Proposals – Potential staffing implications

51 4-4-4-	No of posts*
Directorate	2
Executive and Economy	30.3
Education, Communities and Economy	43
Adult, Health and Social Care	167
Resources Total	242.3

^{*}full time equivalent

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Midlothian Council Savings Proposals

2018/19 to 2021/22

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Education Communities Leonary Adult Heath a Social Care Customer Housing Services Presources 1,4,5,7,8,10,13,15,19,28 Finance & Support Services 1, 2, 3, 4, 5, Property - Facility Management 1, 2, 3, 4, 6, 7, 8, 10, 11, 12, 14 18 20 22 28 DISAGREE

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	building complex.	0.122	0.122	112
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25	Selling Services. Covering the costs of the Special			
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Midlothian Council Savings Proposals

Have Your Say 2017 - Comments Sheet

Please read our **Summary of Proposed Savings** 2018/19 to 2021/22, available in local libraries or online at www.midlothian.gov.uk/shapingourfuture. You can also add your comments and suggestions here and hand this sheet in to your local library or at any Midlothian Council customer service point. If you prefer, you can also email: HaveYourSay@midlothian.gov.uk or post your comments to: Have Your Say, Midlothian Council, Midlothian House, Buccleuch Street, Dalkeith, EH22 1DN.

COMMUNITIES + ECONOMY

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CUSTOMAL + HOUSING SARVICAS

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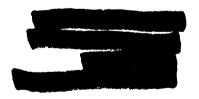




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- THE HALLS AND PAULLIOUS BELOWLE TO THE REDPLY OF MIDLOTHIAM AM THERSFORE SHOULD BE FUNDED BY THE COUNCIL TAY. 23



Midlothian Council Savings Proposals

2018/19 to 2021/22

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- any unhappy with most of these proposals - anyone would be. I note that many relatively lowly paid jobs are at stake - this secus unfair; especially where these do not end up sowing much but in howe a large impart on several will have a large impart on several local familier. Quality of life is also at ctake. For instance I think it is especially wrong to cut horong seavices (these called be better used by the cauricil), ear ironwented health including noise tentral + pest carbol, Planning and strategic planning. These seam an abditation of council responsibility and it and trakes are major naident (potentian end). The bin collection is best kept fertinghly had tones + brown bins were recycling that need tones + brown bins were recycling three please attach another sheet of paper if necessary. He caused should try worker for everyone in able. (They tipping is a misery for everyone) Eurongal trained holp. (1404).

149 12 of 12

24	Merging of S&S/FM Staff in Hubs. Reduce staff costs (4 FTE) by combining similar roles currently carried out by		٠	
	Facilities and Sport and Leisure staff within the same building complex.	0.122	0.122	112
		-		
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27	Fees and Charges. Increase sport and leisure fees and charges with an annual target of achieving £50,000 increased income per annum.	0.100	0.400	115
	Total	0.904	4.734	
	Directorate Proposal Summary			
	Executive	0.000	0.250	
	Education, Communities and Economy	2.196	3.235	
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	Resources	4.324	11.829	
	Total	8.550	23.258	

Savings Proposals - Potential staffing implications

Directorate	No of posts*
Executive	2
Education, Communities and Economy	30.3
Adult, Health and Social Care	43
Resources	167
Total	242.3

^{*}full time equivalent



Midlothian Council Savings Proposals 2018/19 to 2021/22

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Childrens Services	
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You will cost yourselves more money in the long run a	S CLIECK
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these apportunities will lead to move themplayed gainer	Loston
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Please attach another sheet of paper if necessary. be alle to afford to pay for	music
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research about how mustic benefits children and it would exclude a lot of potentially tradented children Midlothian if you charged for it. Midlothian	
if you charged for it.	
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Education Cont... 10 Charging 50% for after school dubs will make the clubs push if their prices dhd stop a lot of children being able to access them as their parents will not be able to aford them Customer - Howard Services @ Local libraries host avariety of groups including (not sive If this is the right name) Book Bugs for infants/toddless to parents, support i promote reading for all thirdren during school holidays (and during term time) and are a place for older people to meet. I feet by closing local libraries you would lose a vital part of the community and it also goes against the Covernments dike plan to encourage + support reading for children. This is absorbere a lot of people acos the linkement. Mesources Commercial Operations 3) People who do not have a car in Penscuik will not travel on the bus to Stobbill to use the recycling centre. I also think that
fly the princy may increase if Penicuik Recycling centre is closed as
people simply wait drive to Stobbill (I hope I'm wrong about
this). Reople will also put things that could a Should ge to
this. Reople will also put things that could a Should ge to
the recycling centre into their blackbin instead of driving 1/2 an hour to Stobbill (D) you charge for the Brown Bin people will go back to what we did before we had them + put all garden waste in their black bin shoch will reduce recycling (9) You could ask people with community service orders from the court prison service to help out the grows etc as this is a useful way to spend their hours. Property - facilities Management (10) I'm not sure if I jamitor between 25thools will work. Janitors are an integral part of the school team and they know the pupils well Imnot serve if this will be the same if they were betileen 2 schools. Possibly this would work for 2 smaller schools?

Customer + Howing Services

(2) Good idea. It sounds like you are trying to meet the needs
of our houseless.

(ommercial operations)

(C) Good idea.
(D) Brilliant

Property + Facilities Management.
(D) Good idea.
(D) Good idea.
(D) Brilliant idea. It would give our school leavers appropriate
- weeful work apparence.
(13) Good idea to look at this contract.

Another area to both at would be heating as lighting. In schools
You would save a lot of money if each classroom had a thermostat
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4. Library Services. - I feel if you're going to close all but one library a mobile to close all but one library a mobile library would be a necessity to the villages no longer naving an open library to USE.

Resources commercial operations.

Extend collection frequencies for residual bin, brown bin and had box to one every if weeks or monthly.

Please attach another sheet of paper if necessary.

Name and contact details: (optional)

Page 12 of 12

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while understanding that
Local Authorities are under
Significant Sinancial pressure
the attached - Midlothian (ouncil
Sovings Proposal suggests numerous)
cuts that will impact on
the quality of life and
generally make Midlothian a
culturally and environmentally
Poorer area

with the recent investment

In Midlothian from the Tweedbank
Railway and the many new
residential developments the area

Should be growing and offer the
required services to the local

community.

The attached proposal is unwise and

Please attach another sheet of paper if necessary.

Name and contact details: (optional)



Page 12 of 12

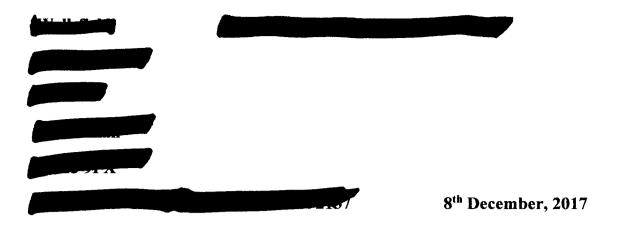
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"Have your Say"

Midlothian Council

Dear Sir/Madam,

Thank you for the opportunity to review your plans for Midlothian. Clearly Midlothian supply many services to the community, and many of these happen so to speak "under the radar" as many consumers of the services only notice when something changes, or is withdrawn. Thank you.

Having read the document, I can fully understand why you are having to take a long hard look at what you are providing, being aware that you cannot keep everybody happy all of the time. The time has come for prioritisation.

Several services caught my attention. I would respectfully suggest the following priorities be used as guidelines.

- 1) Services important for public health and the environment
- 2) The services that have public safety implications
- 3) The reassessment of existing services that do not add value or support the delivery of the Council's priorities
- 4) The prioritisation of services appropriately targeted where most needed supporting Young mother's, children, and the elderly and the disadvantaged in the community
- 5) The avoidance of situations where the reduction of maintenance currently delivered results in future expensive repairs

6) The introduction of charging where the consumers of the service have the resources to pay, but the avoidance of ineffective charging for services, where it may be as expensive to collect the charges as the resources gained from charging.

Examples of these situations are as follows -

ee y

<u>Under Public Health</u> I would include pest control, noise control, and waste disposal services including recycling as a priority. Where there is rubbish, there are frequently vermin, and the environment is degraded. After our experience of unwanted dumping in the countryside when the road between Roslin and Rosewell was closed for repair, I am very concerned to hear of the plan to close the Penicuik recycling centre. The cost of the redevelopment of the site seems quite excessive. I fear that if this site closes we will see illicit dumping all over the area -? investigate other solutions to this problem.

Public Safety - I was very concerned to read the suggestion that you would consider reducing the pool side lifeguards from 2 to 1. As a retired GP with a lifelong interest in Emergency Medicine and still supporting the training of Community First Responders I am well aware that in an emergency situation it takes 2 competent first aiders to do effective CPR for more that a few minutes. Avoid potential disaster – don't do it!

Secondly although I am aware that CCTV is variably useful, be careful about withdrawing it in risk areas.

Services that do not add value should stop. - I entirely agree that facilities that are rarely used should shut down, or be given over to those that want to make a go of them. You mention little used football pitches as an example. Support the ones that are used.

<u>Children and Young People services</u> – There are many services on the list and I realise you cannot keep them all, but you will need to prioritise on the basis that the most effective should be supported as they intervene appropriately and effectively, and those that have little to offer judged by poor outcomes will have to stop. You should get reports from them demonstrating why they are useful and detailing what they have achieved. Ask the schools, the parents, and the SSPCC.

I am concerned to hear that the libraries are at risk, as these are a source of information and support especially for the elderly, mother's and young children. They are a place for mothers to meet, as well as for children to interest themselves in books. The closure of Penicuik Library would be a disaster – You need to find a way to continue this provision.

Reduction of Maintenance and expensive future repairs — Whereas some maintenance may be unnecessary - if you stop maintaining bridges, culverts, and retaining walls, this may be a false economy in the long run, leading to much more expense in the future. Reducing maintenance in cemeteries may have safety implications unless inspections continue and hazards rectified promptly.

<u>Charging for services</u> — Although charging for some service may well be a way forward, be careful to avoid charging where the office / administrative work involved in collection of these charges is as expensive as the amount of cash that the charges collect.

Lastly the transfer of community halls and pavilions - to local well-intentioned people may work if suitable volunteers can be found, but as with all voluntary organisations the support can be variable. Also, the responsibility for repairs and maintenance can be onerous. What if a serious fault is found in the structure / services / drainage / vandalism / boundary fencing and public liability? These can be scary for a handful of volunteers with limited resources.

Thank you for reading this and I await the outcome of your deliberations.



2018/19 to 2021/22

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Renewik residents are not going to do a 22 mile round to this with their rubbish to Newtongrangh when the Renewik recipling centre works perfectly well with being french to subscribing from the Renewik will lead to imprecidented fly tipping! and small electrical goods will end its in the grey brusehold bin and end up in the landfill. How could save \$500,000 by not spending this amotion on heurton spange.

Charge for eyardin Waste.

Considering that 3 months of the Hear the garden him is full of spanger leaves from the giant her opposite, my shiveway at 2 St Mungols View. I do not have a decideous tree in the garden. This council the should have been cut down years ago. It is been cut down years ago. It is

Please attach another sheet of paper if necessary. Name and contact details: (optional)



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Have Your Say 2017 - Comments Sheet

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Council, Midlothian House, Buccleuch Street, Dalkeith, EH22 1DN.

21. Remove the Dechool Crossing besuice

I do not agree with the removal of all school crossings. I do object to

Lollypop ladies & men on "lights controlled crossings" There is nothing more annoying than a person with a stop sight in the middle of the road at the "Tesco Junction" when the lights are at rea which 99.9% of motorists are at Stop!

Your name and contacts details: (optional)



Please use the back or this form or attach an extra sheet of paper if you need to.



Have Your Say 2017 - Comments Sheet

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LIBRARY SERVICES (NOW) I funituit is the daggest Town in Midlothian and the Ribrary is one of the best when we have here and to close it drawer make it into a HUB is LUDICROUS and to expect Volunteers to run it is a BIGMISTAKE. It takes more to run a library chan Putting a few books on a shelf. There are requests - It I I through a common over dues etc. charging a uncharging. So THINK 49 AIN!

pe che MOBILE LIBRARY SERVICE chis is another MISTOKE it is a lift line for old People and young mothers etc who cont get to the main library and if you one closery branches that is when you reed the MoisiLE LIBERRY SCRVICE. Your are expecting people who live in MAURICE WOOD - GREEN LAW MAINS - LADYWOOD - KIRKHILL - DEAN BURN - CUICKEN BURN - BILITER PORT - to get in a bus to the man Port when the wilk to the Main LIDRARY I DON'T THINK SO.

Resources (NO3) Closing this facility in Penicult is sheer STUPIDITY,

People will just short of Fly-Tipping, in Couchen given-hourse given and

comy space they can find. You Just have to look at some of the ENGLISH

Councils who spend more money-Time & habour cleaning up to find

they have to go back to the same spot and start all are again.

So take heed as this will cost you for more money so KEEP IT OPEN.

Your name and contacts details: (optional)

PTO->



Please use the back of this form or attach an extra sheet of paper if you need to.

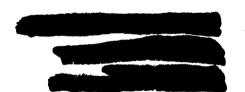


RE-Sources No 24)

Stopping the supported the grant for the bow Serves 101/102 I presume you near the DUNIFIES BUS. this bus has been running through Perseut for years no why ship it now. IF IT IS NOT BROKEN - LOWE IT MONE SO the saying goes. The only other has which goes alrough Hornergoid is the No IS and their last has leaves Edwhungh at 18-00 hs and desert new on Sunday.

Yet your one putting money into HILLEND to make it an all year round attraction for Tourists. I think the People in Hillothian would prefer the money should be spent on their Suppless NEEDS and them as they far out way the few tourists that will vist HILLEND.

PS. And if these cals are corred out I will not be voting LOBOUR OF TORY in future Lucal Election or GENERAL GLECTIONS. for the forse seedle years to come.



Have Your Say, Midlothian Council, Midlothian House, Buccleuch Street, Dalkeith EH22 1DN

Dear Sir/Madam,

I have read through the "Shaping our future" documentation and would like to comment on the following items in the Summary of Proposed Savings. There are others which I am not happy with but these are what I consider most important and involve essential services.

Communities and Economy

- No 6 (page 3):- to stop the pest control service completely would mean that those with a problem, who tend to be very much in the lower income bracket, would not be able to afford a solution. Surely this is a health and safety issue.
- No 7 (page 3):- for those with noisy neighbours, this would be a huge loss.
 Would there be any other organisation who would take this on?

Children's Services

 No. 1 (page 3):- Any reduction in respect of staff relating to Early Intervention and Prevention would simply add to the workload of an already understaffed department and could lead to children being put at risk.

Education

No 1 (page 4):- To reduce Learning Assistants by <u>any</u> amount, let alone a
huge 10% is hitting the most needy members of society hard. Children with
problems, either physical or mental, can only be integrated into mainstream
schools if they have a one-to-one in place to allow them to interact with the
other children without being disruptive. To cut back on the availability of these
essential personnel is discriminating against disabled children and should not
even be considered.

Customer and Housing Services

- No 1 (page 5):- The council housing staff are going to have to take on more work as the council tenancy problems are integrated within their roles. The same old chestnut of less staff, more work. This will result in stress-related sick-leave, etc.
- No 3 (page 5):- Offering online services is fine for those who have a computer but there are still many, particularly the elderly who don't. How are they supposed to cope?
- No. 5 (page 5):- Again the issues with customers having to make contact online. Also if there is to be a service review in 2018/19 surely it would make

sense to wait until this is done to see how everything impacts on your workforce before attempting to make any savings.

Resources

- No. 2 (page 5):- If you intend to change the residual bin, brown bin and red box to once every 3 weeks, you will have to ensure that everyone has a calendar of when the uplifts are due, as it is a lot easier to forget than alternate weeks. This could also lead to bins going out the wrong week and being left on the street for days on end.
- No 3 (page 6):- Closing Penicuik recycling centre is an absolute disaster. Penicuik is a huge town at least the size of Dalkeith and for it not to have a local centre is insane. How many people do you think will be prepared to take their recycling to Stobhill, particularly if they have more than one load? The amount of fly tipping will soar and will cost you in other areas. It will also give additional work to the police who will be called in to deal with any reports. They have far more important work to do and are also understaffed.
- No 4 (page 6):- I have no problem with a £35 charge per year for the brown bin but if I pay it, how do I prevent others from putting their garden refuse in my bin when I put it out? Also, how will the bin men know which bins are paid for, as not everyone has numbers on their bins?
- No 7 (page 6):- If you wish to increase the level of recycling then surely it is unwise to close the recycling centre!
- No 10 (page 6):- Penicuik has a serious problem with regard to activities for youngsters. Apart from the swimming pool and the skateboard park, there is virtually nothing for them to do and to reduce sports facilities will only enhance the problem. If the intention is to reduce the football pitches by 5 to 50 then that would be acceptable but if you intend to reduce them from 55 to 5, you will be creating the potential for anti-social behaviour issues.
- No 16 (page 7):- The roads are in a bad enough state already and yet you intend to reduce spending on their maintenance. Perhaps if any work done was of a higher quality it would not be necessary to re-do it after relatively short periods of time.
- No 20 (page 7):- This could cost you more in the long run as reducing gritting on both roads and pavements could result in litigation cases being made against you for injury or damage to vehicles, etc. The elderly suffer most here. Surely the last thing you need is to be creating potential future care issues for the council.
- No 21 (page 7):- I'm not sure whether the non-statutory school crossing service is all of it but even if it is only certain areas, surely this increases the risk of children being involved in accidents.
- No 25 (page 8):- To reduce the ring and go taxi scheme is surely unjust
 as, once again, those who have no current bus service and probably no
 car either, will be unable to get around. Again this tends to be the elderly.

Property and Facilities Management

 No 20 (page 10):- To even contemplate reducing the number of lifeguards from 2 to 1 at local pools, particularly when there are school children taking classes, is wrong on all levels. All it would take would be for 2 children to get into difficulty at the same time and lives would be at risk. Not acceptable! These are not all the proposed savings that I take issue with, but they are the ones I consider most relevant. There are some reductions which I agree with but I do feel that there must be other areas with less essential services which can be cut back rather than those which directly affect the elderly, disabled children and other vulnerable members of society.

I hope that you will consider the above comments and include them in your programme.

Yours faithfully,



Have Your Say 2017 - Comments Sheet

Please read our **Summary of Proposed Savings** 2018/19 to 2021/22, available in local libraries or online at www.midlothian.gov.uk/shapingourfuture. You can also add your comments and suggestions here and hand this sheet in to your local library or at any Midlothian Council customer service point. If you prefer, you can also email: HaveYourSay@midlothian.gov.uk or post your comments to: Have Your Say, Midlothian Council, Midlothian House, Buccleuch Street, Dalkeith, EH22 1DN.

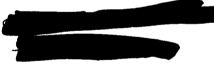
We stay in bousland and as the lubrary wan is the only thing we have, apart from refuse collection, we will have nothing left.

No school
No breses.
No breses.
So we don't shere store can be a so we don't shere store can be a bug saving in I wan and I man bringung a library service. When we came here first the library we came here first the library can afriday was 2 men.

Place re-ether their service as it is a life-line for elderly people. and country trelages

Your name and contacts details: (optional)







Please use the back of this form or attach an extra sheet of paper if you need to.

2018/19 to 2021/22

Please add your comments and suggestions here and hand this sheet in to your local library or at any Midlothian Council customer service point. You can also email: HaveYourSay@midlothian.gov.uk or post your comments to: Have Your Say, Midlothian Council, Midlothian House, Buccleuch Street, Dalkeith, EH22 1DN. Visit www.midlothian.gov.uk/shapingourfuture for more information.

Re - dibrary Services

A saving of Je 240 10 per annum >
per capita of the population of
Micholitian; to reduce the library
Service to one central facility can
in no way be acceptable. Real
books for everyone at every age and
level are an essential in a civilised
Society. The branch libraries and
Mobile units are the very arteries
that custribute the life blood of
Society.

Please attach another sheet of paper if necessary.
Name and contact details: (optional)

Page 12 of 12

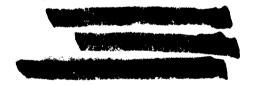
Midlothian

24	Merging of S&S/FM Staff in Hubs. Reduce staff costs (4 FTE) by combining similar roles currently carried out by		ن ،	
	Facilities and Sport and Leisure staff within the same	0.122	0.122	112
	building complex.	-		
	· · ·			
25	Selling Services. Covering the costs of the Special Projects Co-ordinator by selling the service to other local authorities or entering into a shared service arrangement. The Co-ordinator is involved in master planning projects and large scale section 75 contributions.	0.000	0.050	113
26	Destination Hillend. A business plan to transform the Snowsports Centre into a year round tourist attraction is nearing completion.	0.000	1.000	114
27	Fees and Charges. Increase sport and leisure fees and charges with an annual target of achieving £50,000 increased income per annum.	0.100	0.400	115
		0.904	4.734	
	Total	0.904	7.754	
	Directorate Proposal Summary			
	Executive	0.000	0.250	
	Education, Communities and Economy	2.196	3.235	
	Adult, Health and Social Care	2.030	7.944	
	Resources	4.324	11.829	
	Total	8.550	23.258	L

Savings Proposals – Potential staffing implications

Directorate	No of posts*
Executive	2
Education, Communities and Economy	30.3
Adult, Health and Social Care	43
Resources	167
Total	242.3

^{*}full time equivalent



Page 11 of 12

2018/19 to 2021/22

Please add your comments and suggestions here and hand this sheet in to your local library or at any Midlothian Council customer service point. You can also email: HaveYourSay@midlothian.gov.uk or post your comments to: Have Your Say, Midlothian Council, Midlothian House, Buccleuch Street, Dalkeith, EH22 1DN. Visit www.midlothian.gov.uk/shapingourfuture for more information.

I am saddent to hear about the closure of my local Lebrery in Penicisk. I am on 85 year old Rady sucho regularly rusies o bomons several books a week keeping me active mentelly. My Geandaughter + Gleat Glandaugher along with myself requally attend your Booklugs too and my glost Glandaughts already lows leooks. I am sure that cuts have to be made but a full closure of during should be ne considera. Todayo generation wee not even know what a brook is never mine a lebrary. We should be encounting as the library does to Rech reading - not off a screw live a real book I do hope that along with myself, the community gets behind the lewisty o gives the support you need to save the library. Reginas

LIBRARY SUPPORT

Please attach another sheet of paper if necessary.

Name and contact details: (optional)



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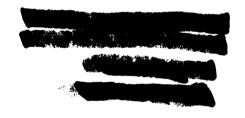
I was told you were intending to doed Pericuit Library. I Jeel very angry and disappointed that you would close the only decent jacilety en Penieuk, As a 78 year ald & really evigory browsing in the library and it doesn't seem that long ago you were so proud to open the new building! y esteadory day coming out of the literary 3.30 there were lot of excited primary children numina in with their pounts, how good for them all to participate in books and story weoding. Jun for toddles as well. Also hego club and Chatterbooks, Code Club, Book Club and Film Club. So much going on, what will the children do if you toles et away. Also y you close the recycling I would g have over a dozen bags of leaves which mostly come from trees planted by the Councel apposite my house I connot keep making Please attach another sheet of paper if necessary. Name and contact details: (optional) Midlothian

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hibrary Services - Ridiculous idea how many people can travel miles to a littrary - especially elderly people.

Penieuik recycling centre - This will just encourage fly fipping and making a mess of the country side. Will cost more to clean up.

garden Waste - another stupid idea. How many people can afford to pay for this and if recycling centre closed mowhere to take garden rubbish.

Street sweeping - Dirty town!!!

Road maintenance - roads are bad enough. Only can get worse.

School crossing service - you want more cheldren Kelled !!!

CCTV - more vandalism!!!

Housing - 1,000 more houses and less facilities. You need to rethink your proposals - they don't add up.

Please attach another sheet of paper if necessary. Name and contact details: (optional)



Page 12 of 12

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Please do not close l'enicuite hibrarg as it is a vital part of the town. 3 cannot see how sharing ganities between a primary schools is youries to benefit either school.

La reduce spinding on roads culvats etc. is false economy.

and Newtonegrange is out off the way

Please attach another sheet of paper if necessary. Name and contact details: (optional)



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childrens Services, Education (5) Music Turhin. Free tution Swely encourages parkcepation for children who are willing but whose parents 'ove insupporture and unwilling topaj. We should be encouraging music participation Customer Attensing Servers (4) Library Servers Peniank library has a wide range of achordres, not just borrowing books. Children are encouraged to use The library. It would be totally impractical for many people to go to Dalkerth library. Its not early feasible by bus and to go by car would inchease co_ emissions which we are sway swely trying to reduce. Not everyone has (a) access to read "e ubrany books" and b) anyway There is a limited range available. Kesoures. Commercial operations (3) Totally senseless to close Penicut recycling centre. This will encourage typoping. Again an uneverse in con emissions to go to stabill. What are we supposed to do with, say, small dechical Hems? Pur'Thom in The grey bin prlandfil? 10 floral displays etc. Are you hying to turn our region into drabness? (6) Roadmaintenaire - its poor enough as it is. (20) winter maintenance Have conncellors seen Please attach another sheet of paper if necessary. The proplems on the roads Name and contact details: (optional) was and lastates un Pernauk in The winter? Propertyo facilities Management 50 lifeguards Midlothian usurance purposes, aport from The safety issue Page 12 of 12

2018/19 to 2021/22

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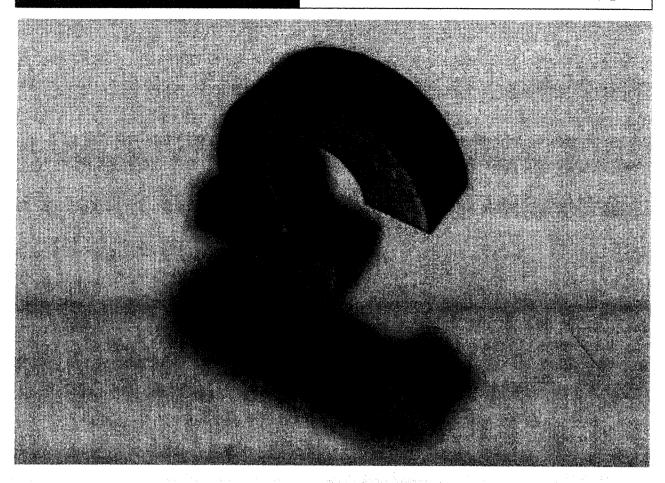
I would like to make the following comments about Midlothian Councils proposals regarding bibraries. For this area your proposals amount to "Axmg our future" and really are a disgrace.

Consider the pllowing point. (a) A library is an educational contre - 3 chowls regulary use it and many find it a quiet study centre which may be unavailable at home (8) A safe rehable reformation source. The internet can supply exformation but much of it is 'Take news' brassed expressions; formagraphic Muland a scanner sites when are which children should be protested from . The library can provide safe reliable material uch supervision. (c) It is a social hub - which can also help those wanting busic courses of computer related norms or job seeding skills. (d) It also abriously serves as a lessure faulty much used by boat people taking out books or DVOs. (e) It is local. Palkerth is 45 minutes away by bus, few Pencuch residents will go here for Wrang services So what can be done? (1) Reduce hours of opening, Penicuk library has more open hours than Must - even sunday pm. About 20 hours could be cut e still keep a reasonable service. (2) Increase changes for eg photocopies or overdue book fines-(3) Set of a freeds of the library group, to help is ruture library take and perhaps do fund-varing on hehalf of the library. Please attach another sheet of paper if necessary. Name and contact details: (optional) Midlothian

an appearance of the second

Shaping our Future

a programme for change



Summary of Proposed Savings

Addressing Midlothian Council's Financial Challenge to 2021/22



www.midlothian.gov.uk/shapingourfuture

Midlothian Council Savings Proposals - Summary

Below you will find a shortened version of Midlothian Council's Change Programme proposals, which outline possible measures to help address a £13.5 million budget shortfall in 2018/19 and in future years. By 2021/22, it is estimated that the shortfall could be £45 million.

This summary is intended to help residents, community groups and other stakeholders understand the potential impact of the proposed savings and to give them the opportunity to have their say before the council takes any final decisions.

Community groups are being invited to a series of meetings in early November.

You can give your views in a number of ways:

- Email: HaveYourSay@midlothian.gov.uk
- Fill in our short survey at <u>www.midlothian.gov.uk/shapingourfuture</u>
- Fill out the comments sheet at the end of this document and hand it in to your local library or at any council customer service point

Alternatively, please send your comments to:

- Have Your Say, Midlothian Council, Midlothian House, Buccleuch Street, Dalkeith, EH22 1DN, or
- Join the conversation on Facebook and Twitter @midgov #ShapingOurFuture

The following pages give a summary of the savings proposals outlined in the full version of the Change Programme, which is also available in local libraries or online at www.midlothian.gov.uk/shapingourfuture More information on the council's budget challenge is also available there.

You have until **Thursday 14 December 2017** to return your comments. This is the date when the Scottish Government are expected to announce funding levels for local councils for 2018/19.

Midlothian Council Savings Proposals - Summary

For more details on each of the savings proposals set out below, go to the relevant page in the main Change Programme document. The main document page number is shown here.

	PROPOSED SAVING AND IN WHICH SERVICE AREA	Saving 2018/19 £m	Total saving by 2021/22 £m	Page
	EXECUTIVE TEAM			
1	Review of Senior Management Team.	0.000	0.250	29
	Total	0.000	0.250	
-	EDUCATION, COMMUNITIES AND ECONOMY			
	Communities and Economy	_		
1	Transfer of the Welfare Rights function to external agencies. As this service is not statutory, consideration could be given to transferring the service to, for example, the Citizens' Advice Bureaux.	0.143	0.143	30
2	Overall reduction in the Planning Service (2 posts).	0.106	0.106	31
3	Staff saving from community asset transfer of Newtongrange Community Learning Centre building. The building would then be run by a community management committee.	0.025	0.025	32
4	A tailored and informed approach to reduction in the Large and Small Grants budgets. Some of the priority areas for grant allocation, such as the Citizens' Advice Bureaux, could be converted into commissioned services. There could also be a policy change to stop charging rents and related costs to community groups and organisations.	0.000	0.600	33
5	Reduce contribution to Strategic Planning Authority. Changes to the planning system in Scotland are almost certainly expected to include removal of the statutory requirement for strategic development plans. As a result, the council's contribution to the costs of preparation of the South East Scotland Strategic Development Plan can be reduced.	0.020	0.020	34
6	Review of the pest control service within Environmental Health. This could mean potentially stopping the service completely.	0.007	0.007	35
7	Deletion of Environmental Health support post (noise control/enforcement)	0.028	0.028	36
8	Overall further reduction in the Environmental Health Service (2 posts)	0.108	0.108	37
-	Total	0.437	1.037	

				• **	
		Children's Services			
X	1	Reduction of Early Intervention & Prevention Services (a reduction of 4 Children and Family Practitioner posts).	0.130	0.130	38
,		Total	0.130	0.130	
	l				
		Education			
	1	Reduce Learning Assistants by 10%	0.198	0.330	39
į	2	Review Surestart contracts. Midlothian Sure Start is a charity and partner agency providing services for children from pre-birth to 11 years.	0.050	0.050	40
*	3	Lifelong Learning and Employability. Reduce direct, face-to-face work with children, young people and adults at risk of poor outcomes through a reduction in Lifelong Learning and Employability staffing. Reduce the vocational opportunities available to schools and young people, adults and families through reduction of the vocational learning budget and associated programmes. The CLD regulations require us to ensure we meet statutory levels of provision across LLE's work with young people, adults, older people and families.	0.184	0.209	41
	4	Review DSM. To reduce the existing provision of the Devolved School Management carry-forward allowance from 2.5% to 1.5% resulting in a saving of 1%.	0.750	0.500	42
*	5	Charging for Instrumental Tuition. Pupils in receipt of free school meals or benefits would be exempt.	0.197	0.329	43
*	6	Review let charges for after school clubs. Currently after school clubs pay only 5% of the full let charge for the use of council buildings. It is proposed to increase this charge to 50% of the full let charge.	0.250	0.450	44
	7	Integration of Pathways, Pave and Pave 2 – mini service review. These services support young people to maximise their qualifications, have breadth of curriculum and secure a positive/sustainable future whether employment, training or further education.	0.000	0.200	45
		Total	1.629	2.068	
		ADULT HEALTH AND SOCIAL CARE			
		Adult Social Care			
	1	Rebalancing Care – Rebalancing Expectations. Models of care will be reshaped. Options that will need to be considered will include the externalisation services currently delivered by Midlothian Council and closer integration of services teams within health and social care.	0.000	4.620	46
		Total	0.000	4.620	

Page 4 of 12

	Property and Facilities Management			
1	Building Services Company. An Arms Length External Organisation (ALEO) would be set up to generate income from external contracts as well as council services. Target profit would be set at 3% based on a turnover of £12m.	0.000	0.660	89
2	Reduction in Housing Voids Standards. Tenants would be expected to decorate and bring houses to the higher standard that is done for them at present by the voids team.	0.080	0.080	90
3	Construction and Design Service Consultancy. Having built up an expertise in local authority design and build projects there is an opportunity to sell our services to others or share the service with other neighbouring local authorities and/or partners.	0.000	0.190	91
4	Income from Professional Consultancy. Marketing and selling professional expertise to other local authorities and government agencies.	0.000	0.050	92
5 ح	Increasing the charging for school meals. The increase would be spread over four years.	0.040	0.160	93
6	Sharing Catering management with neighbouring Las.	0.000	0.050	94
7	Café style high school meal service. Introduction of a soup and sandwich cafe style service within a modern food environment.	0.000	0.025	95
8	Trolley Service/Internal Catering to cover costs. Pricing structure to ensure all costs are covered, including charging for coffee machines.	0.013	0.013	96
9	Expand Catering/Function Service. Attract additional business through external contracts and evening functions, potentially including weddings at Vogrie in conjunction with Land and Countryside.	0.000	0.030	97
10	Café Service Social Enterprise/Branding. Introduce social enterprise opportunities for school leavers and community groups as support workers for an enhanced brand of our cafes at Lasswade, Paradykes, Newbattle and Dalkeith.	0.010	0.050	98
1	Janitorial Service shared between 2 primary schools. Cutting the numbers of janitors from 22 to 11.	0.225	0.225	99
12	Renegotiate Skanska subcontract. Renegotiate the extension to the provision of janitorial services for Skanska through the PPP contracts. Increase rates to cover staff low pay awards and material increases to ensure the contract is viable going forward.	0.100	0.100	100

5-10-6-1

13	Property Company. Set up an Arms Length External Organisation (ALEO) to generate income by trading in land and building assets. Target profit would be set at 3% based on an estimated turnover of £8m.	0.000	0.240	101
14	Renewable Sources of Energy. By investing in renewable sources of energy a targeted saving of 10% of the current expenditure (£2.8m) should be achievable.	0.000	0.280	102
15	PPP Shared management with other LA. Midlothian has two contracts covering 2 high schools, one special needs school and eight primary schools. East Lothian, for example, has one contract covering six high schools. This proposal would be worked up in conjunction with other local authorities.	0.000	0.035	103
16	PPP maximised use of contracted hours. By maximising the use of the contracted entitlement of access hours paid for in the PPP contracts rather than utilising non-PPP facilities, income can be generated at no additional cost to the council. Some events/functions may have to relocate.	0.000	0.060	104
17	Sport & Leisure - Leisure Trust Model. Savings from non domestic rates could be achieved from the formation of a Leisure Trust	0.000	0.300	105
18	Community run 'Pure Gym'. Transferring the running of the smaller leisure centres to Community Partnerships to operate as unmanned "Pure Gym" style facilities.	0.000	0.200	106
19	Cessation of Sporting Grants. Withdrawing the financial support to talented athletes through the sporting grants.	0.014	0.014	107
20	Lifeguard Cover. Reducing the number of lifeguards, from two to one, at the poolside at the following locations. Newbattle Pool Lasswade Centre Loanhead Centre Penicuik Centre	0.100	0.100	108
21	Concessionary Charging Policy (Age) – Leisure. This proposal charges over 60s customers the bronze rate for Tonezone and access to leisure facilities. This equates to 642 members at £15 difference per month x 12 month - £115,560.	0.100	0.100	109
22	Wrap around care provision. Run in conjunction with Education Division, this service could provide a structured play and "homework" service as an alternative to the current offering.	0.000	0.100	110
23	Transfer all halls and pavilions to community groups including the ongoing caretaking, utility bills, maintenance etc.	0.000	0.100	111

· .				·	
		Customer and Housing Services			
	1	Community Safety review (8 full time posts). The proposal is for full withdrawal of this non-statutory service. Communities will be helped to resolve small scale problems through the Resolution Service, while council tenancy problems are integrated within the roles of council housing staff who will work closely with reinstated Police Community Action Teams.	0.430	0.430	48
20	2	Homelessness. The proposal is to withdraw all B&B provision in place of the reuse of suitable council buildings instead. Tenant Support services currently outsourced at the end of contract period would be reviewed with the potential to in-source officers.	0.260	0.560	48 49 50 51 55
	3	Housing. Potential Shared Service option to be explored to integrate Housing Services. Offer more online services. Generic officer posts could be reviewed to include, among other responsibilities, anti-social behaviour etc. Factoring services could generate income. The City Deal offers the prospect for us to establish a Housing Company to Build houses for mid market rent and also for sale	0.100	0.100	50
**	4	Library Services. These savings are based on providing only 1 Midlothian central library withdrawing the mobile library (a shared service with ELC) and closing the branch libraries.	0.240	0.240	51
	5	Revenues and Benefits (Five full time staff posts). There's potential to share services to integrate Revenues Services. Savings could also be made by encouraging customers to do more online. A Service Review is scheduled in 2018/19 to allow the timescales and effects of Universal Credit full service, local taxation changes and Scottish Social Security system to be implemented and determine the resulting impact on workforce planning.	1.000	1.994	53
		Total	2.030	3.324	
		PEROUPER			·
		RESOURCES Commercial Operations			
*/		Charge for bins and boxes. A charge would be made to provide replacement bins and boxes for existing householders. A second proposal is to charge for bins and boxes to all new housing sites, including private developers, social housing companies and new council housing sites.	0.070	0.250	55
<i>\</i>	2	Extend collection frequencies. Consider introducing three weekly collections for the residual bin, brown bin and red box collections. The blue bin would still be collected fortnightly to maximise recycling. Food waste would still be collected weekly, in line with a previous agreement with Zero Waste Scotland.	0.100	0.100	
				Page 5 d	of 12

Page 5 of 12

\mathcal{X}_{-}	3	Close Penicuik recycling centre. This facility was recently granted planning consent to refurbish the site. This will cost approximately £500,000. The proposal is therefore to close this site and negate the need to spend this sum and to concentrate all activity at the Stobhill site in Newtongrange.	0.100	0.100	57
		Charge for garden waste collection. The garden waste			
X	4	service is the only non statutory household waste collection service provided by the council. The proposal is to introduce a charge of £35 for collections and to retain the seasonal garden waste collections.	0.370	0.510	58
	5	Charge for commercial waste at Stobhill CRC site. The site currently is not licensed to take this waste stream and would have to obtain the necessary license as well as introduce arrangements for upfront payment and authorisation.	0.000	0.050	59
	6	To allow commercial companies to advertise on council refuse vehicles. The content would be monitored to ensure that it does not impact on any aspect of council services and is not inconsistent with council standards.	0.010	0.015	60
	7	Increase the level of recycling. It is envisaged that over the period approximately 1,300 tonnes of material can be diverted into the blue/red recycling containers with a consequent reduction in disposal costs.	0.025	0.075	61
	8	Reduce Street Sweeping Frequency. This would involve stopping street sweeping of town centres and shop fronts at the weekend.	0.030	0.030	62
Joseph Seph Seph Seph Seph Seph Seph Seph S		Reduce grass cutting standards. The intention would be to reduce the number of cuts in certain areas and completely stop the service in other less high profile locations i.e. verges out with town centres. This would impact all maintained grass areas. There is potential to explore the option of voluntary groups taking over this role within their communities.	0.150	0.150	63
	10	Reduce the number of grass football and astro pitches. The council currently maintains 55 grass pitches and 13 astro pitches across Midlothian. A recent audit suggests that a number of the grass pitches are used very sparingly. The intention is to reduce the number of grass pitches e.g. 5 and reduce the number of astro pitches available by 5, which could be offered to local clubs to maintain.	0.050	0.050	64
SX	V 1	Stop provision of all floral displays and shrub beds. Flower beds in parks would be grassed over. Hanging baskets and planters would be removed. This would also impact cemeteries and other sensitive sites. Voluntary groups may be able to undertake this work in some communities.	0.130	0.130	65

Page 6 of 12

		•			
	12	Stop support to galas and events. Assistance includes the provision, erection and dismantling of marquees, staging and temporary fencing, generators and floral troughs. In addition, staff are engaged and give support with litter pick-ups and clearance following community events.	0.075	0.075	66
*	13	Increase charges where appropriate. Charges are made for a wide range of services such as music concerts at Vogrie and the circuses that utilise the council parks. The charges would be made clear to potential users in advance.	0.150	0.600	67
	14	Increase lair provision at Dalkeith cemetery. Following a review of the cemetery layout it has been determined that additional lairs can be provided between existing lairs at Dalkeith cemetery.	0.025	0.050	68
	15	Close Polton Bowling Club. This is a council facility which has very few users. The proposal is to close the facility or to hand over to a community group for bowling or other suitable alternate use.	0.020	0.020	69
Ker	16	Reduce spending on road maintenance.	0.250	0.250	70
· ·	17	Reduce the structures maintenance budgets. This includes reduced spending on bridges, culverts and retaining walls.	0.050	0.050	71
	18	Reduce the street lighting maintenance budget. The repairs target response time of 7 days is still likely to be maintained.	0.150	0.150	72
	19	Transform Lighting Operations. By transforming the service into one operation comprising internal and external electrical operations, there are considered to be smarter ways of working that can be adopted, in part as a consequence of smarter use of technology and the rationalising of staff.	0.050	0.100	73
1051	20	Reduce the winter maintenance budget. This will see a reduction in the number of footway routes. A reduced service on roads other than priority routes, reduced staff on stand-by, and reduced service for car parks and generally at weekends.	0.300	0.300	74
	21	Remove the non statutory school crossing service.	0.200	0.300	75
	22	Stop all open space CCTV maintenance activity.	0.030	0.030	76
	23	Introduce and Increase parking charges. Once the council has taken on Decriminalised Parking Enforcement (DPE) powers it has the opportunity to consider increasing charges in car parks where they currently exist and also introduce charges in car parks and on street where currently they do not exist.	0.050	0.050	77

Page 7 of 12

24	Stop supported bus grants and reduce community transport support. The intention would be to withdraw support for all currently supported bus services in Midlothian (routes 39, 101/102, 51/52 and 111) and to substantially reduce the support given to Lothian Community Transport Services.	0.150	0.250	78	
5	Reduce the ring and go taxi scheme. This would affect users where there is currently no bus service provision.	0.030	0.030	79	
6	Stop the taxi card scheme. Currently the scheme is closed to new entrants. There are currently 826 users of the scheme.	0.050	0.050	80	
7	Increase training offer - increase income Risk Management. The intention would be to widen the scope of training courses offered both internally and externally and thereby increase the income recovered.	0.025	0.035	81	
8	Sales Force Spend to Generate. A small team, initially within Commercial Operations, would explore all opportunities including advertising, existing and new work streams, events and alternate uses for existing facilities which have the potential to realise additional income.	0.000	0.250	82	
	Total	2.640	4.050		
					ļ
	Finance and Integrated support services Management Structure. Reduce the Senior Management Structure from 8 full time equivalents (FTE) to 7 FTE.	0.080	0.080	83	
	Digital Services Review. The savings would be realised by reviewing staffing establishment and outsourced work with a view of taking it in-house.	0.150	0.150	84	
	Digital by default. Effective use of technology to allow customers more opportunities to do business and engage with the council online.	0.000	0.500	85	
	Service Improvement Plans/Business Processes/Service reduction. Redesign services and stop those which do not add value or support the delivery of the council's priorities. This equates to a reduction in 37 FTE administrative and support posts over two years.	0.500	1.000	86	
	Remove Regular Car Allowance. The proposal is to close the car lease scheme to employees designated regular car users.	0.050	0.315	87	
	Shared Services (Support Services). The potential saving is estimated at 50% management costs, the equivalent of a reduction in 15 FTE posts in 2021/22.	0.000	1.000	88	

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for more information.
Dhusswade Centre Podside cover:
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Page 12 of 12
PUT UP COUNCIL TAY! PET PI MANT (Sacres

4	Merging of S&S/FM Staff in Hubs. Reduce staff costs (4 FTE) by combining similar roles currently carried out by Facilities and Sport and Leisure staff within the same building complex.	0.122	0.122	112
25	Selling Services. Covering the costs of the Special Projects Co-ordinator by selling the service to other local authorities or entering into a shared service arrangement. The Co-ordinator is involved in master planning projects and large scale section 75 contributions.	0.000	0.050	113
26	Destination Hillend. A business plan to transform the Snowsports Centre into a year round tourist attraction is nearing completion.	0.000	1.000	114
27	Fees and Charges. Increase sport and leisure fees and charges with an annual target of achieving £50,000 increased income per annum.	0.100	0.400	115
		0.904	4.734	-
	Total			-
-	Directorate Proposal Summary	0.000		_
	To a vitivo	2.196		
	Education, Communities and Economy Education, Communities and Economy	2.030		
	Adult, Health and Social Care Resources	4.324 8.55	20.05	

Savings Proposals – Potential staffing implications

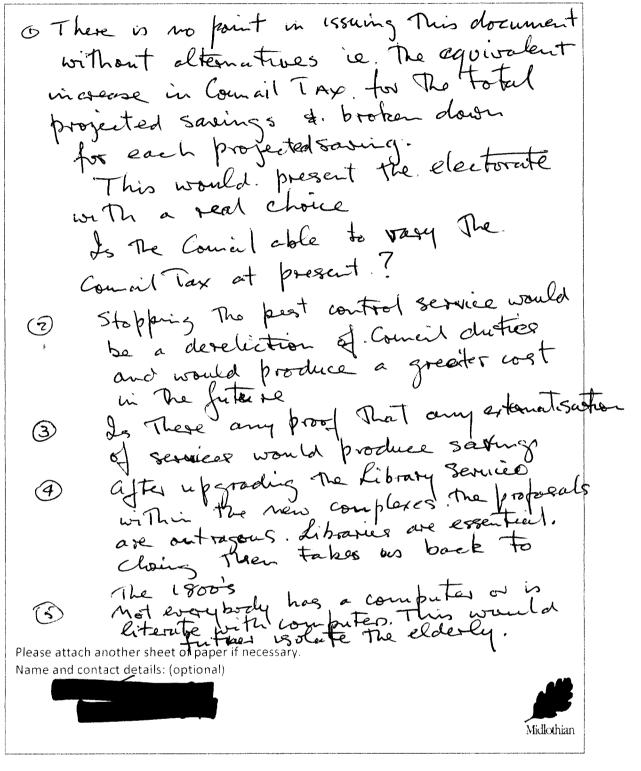
Savings Proposals - Potential starting and	
Savings	No of posts*
Directorate	2
	30.3
Education Communities and Economy	43
Adult, Health and Social Care	167
Resources	242.3
Total	

^{*}full time equivalent

. . . .

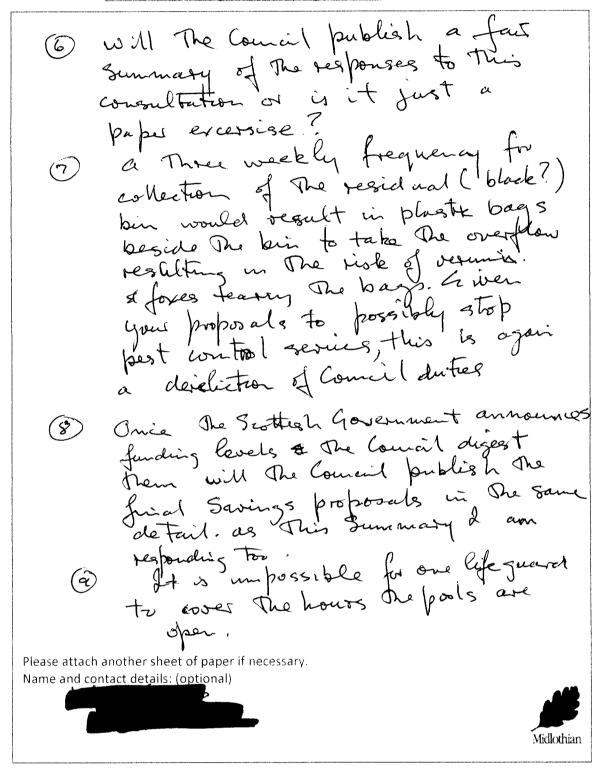
2018/19 to 2021/22

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Have Your Say 2017 - Comments Sheet

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I REALIZE THERE HAVE TO BE CUTBACKS BUT CLOSING ALL BUT ONE OF THE LIBRARIES AND ATING THE LIBRARY BUD SERVED A BY SHORT BIGHTED. AT A TIME WHEN THE EDUCATIONAL EXANDARDS OF OUR YOUNGSTERS ARE FALLING WE SHOULD BE TRYING TO DO ALL WE CAN TO ENCOURAGE READING ETC FROM AN EARLY ARE AND THE REMOVAL OF THESE LIBRARIES WILL ONLY MIKE THINGSWORSE IN FACT ALL AGE GROUPS WILL SUFFER BECAUSE MANY HOUSE BOUND AND ELDERLY PEOPLE ENDOY READING OR LIBSTANIA TO BOOKS.

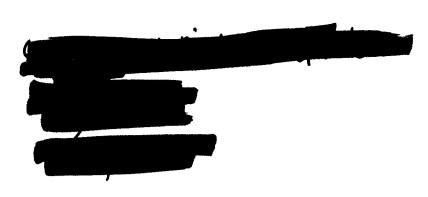
I NOVICE THERE WAS NO MENTION OF PUTTINE YOURSELVES AT FOREFRONT AND SAYING YOU WOULD PUT A CEILING ON THE AMOUNT OF EXPENSES THAT COULD BE CLAIMED AND A REDUCTION IN SAUNTS AND HOOLYS. IT WOULD SHOW THE PUBLIC THAT YOU ARE ALL WILLING TO MAKE SACRIFICES AND DRAW IN YOUR EXCESSES.

Your name and contacts details: (optional)

And the second

Please use the back of this form or attach an extra sheet of paper if you need to.

Midlothian



4th December 2017

Dear Sir/Madam

In response to your saving proposals I wish to raise the following concerns:

· Withdrawal of Subsidies to the ONLY, Hourly, bus service through the village of Edge head, Whitehill & Pathhead.

Given the conjection on our roads, particularly at Sheriff hall why would you even consider isolating villagers (elderly, young parents and employed) who use this service. I and others rely on this as I work in Edmburgh and do not drive.

Perhaps consideration should be given to a reduction in bus services to Mayfield/Gorebridge who have buses every 9 minutes and often buses are empty.

Midlothiau council rents car parking spaces for their employees from Newbattle Golf Club, I don't have this inxury and surely employees should be encouraged to travel on public transport I believe this would be an annual saving of approx £4,000

Many of your proposals make sense and I appreciate savings have to be made however I would arge you to re-consider withdrawal of subsidies to our only bus service provider & other suggestions that keep communities aline. Edgehead Milage Fetz is well altended by villagers and close neighbours. We would ask that this is maintained and your services are required.

Yours Smigrely



Have Your Say 2017 - Comments Sheet

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I am very concerned about many of these proposals
but would like to comment specifically about the following:

— (lowe of Penicile refuse arte — this is well used
and I would be extremely concerned about the consequences of
Such a move i.e. I think there would be a maked increase in
fly tipping across the county.

— Closure of all but me libraries — this would put many
groups at a disadvantage, in particular some of the most
vulnerable groups in scriety—these without access to computes
and transport— #=

— Cuts to leisure centres— I altered classes at Penicile
— those are extendly well altereded—many attendees are over 60
— cuts to those siencies would have an adverse effect on those who
are actively losking after themselves, Scotland's problems with
obesity require goson, affordable leisure activities—anything which
inspects negatively on powiding this is sucely not in keeping with
Your name and contacts details: (optionally givennent arms.)

I stroughy oppose those proposals.

Please use the back of this form or attach an extra sheet of paper if you need to.

Midlothian

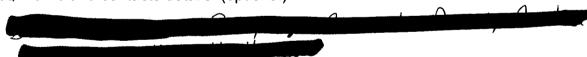
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The savings proposed will clearly have a massive impact on services in Midlothian. Many of the things we take for granted will clisappear. The services we take for granted will clisappear. We are concerned that many of the proposed cuts will have most effect on the poorer, less able members of the Midlothian population. Most of the proposed savings that we would like to see re-considered are those in Education and in Adult Health and Social Care.

In Education, we are particularly concerned at the cuts in learning support assistants; there are essential to allow teachers to focus on mainstream pupils.

In Adult Health and Social Care, we are concerned that 'rebalancing care' is not seen as an euphemism for major cuts. We strongly disagree with the loss of tenant support services and reduction in revenues and benefits. The proposed reduction in the library service seems diaconian. Again the less well-off use there for access not only to books but to the internet. We suggest the retention of at least 4 or 5 libraries to be retained at the main centres viz. Dalkeith, Bonnyrigs, Penicuik, Newtongrange, Lanwall. It resources, we are concerned that the reduction in the writer maintenance budget will affect those who need to get out on to pedestrian routes. Cost savings that affect Health and Safety are undesirable such as loss of the pest control service and reducing Your name and contacts details: (optional)



Please use the back of this form or attach an extra sheet of paper if you need to.

Midlothian

the number of lifeguards at the four main pools.

Finally we see the general transfer of services to the community, although desirable in theory, may well not occur in practice. We acknowledge the need to outsource some services and to charge for others. We would be willing to bear charges for some services, especially those that benefit the better off. However, this services, especially those that benefit the better off. However, this needs to be well-organised as indeed does the co-ordination of volunteers willing to pick up services that would otherwise be lost.



2018/19 to 2021/22

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CLOSURE OF BRANCH LIBRARIES: 1 attend weekly Bookbug classes at Penicuik hibrary. Staff are artistanding in their commitment. This benefits the children greatly in terms of language development & social skills but also benefits parents | carers | goard parents in terms of being part of an enthusiastic & Priendly group. Attendance por-approv. 25 families. SUGGESTION FOR REVENUE; MARKET BOOKBUG T-SHIRTS SWEAT-SHIRTS, BOOKBUG FIGURES, WE ALL LOVE HIM! hibrary staffy have always worked dosely with all the schools in Pericule They provide after-school clubs such as 1690 clubs and also offer classes during holiday periods which support skills such as reading. Important to maintain over the holiday period. a. GIRFEC and Child at the Centre stress the importance of being at the heart of a community as a child. these cuts will savage that community REDUCTION OF LEARNING ASSISTANTS BY 10% As a retired teacher, I find this vidiculars, Teaching methods have changed so much that more staff less, are required. Standards in our schools are reported as declining. Schools and staff need support. There are more Children with English as a second language who decare real support, children with physical and emotional Please attach another sheet of paper if necessary. Jostacles to overcome a feed nutured. ACFE requires even Name and contact details: (optional) child to feel safe and seeme, This is hardly the way forward! totally agree with the comments on page 12 of 12

24	Merging of S&S/FM Staff in Hubs. Reduce staff costs (4		. ~	
	FTE) by combining similar roles currently carried out by Facilities and Sport and Leisure staff within the same building complex.	0.122	0.122	112
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27	Fees and Charges. Increase sport and leisure fees and charges with an annual target of achieving £50,000 increased income per annum.	0.100	0.400	115
	Total	0.904	4.734	
	Directorate Proposal Summary			
	Executive	0.000	0.250	
	Education, Communities and Economy	2.196	3.235	
	Adult, Health and Social Care	2.030	7.944	
	Resources	4.324	11.829	
	Total	8.550	23.258	

Savings Proposals – Potential staffing implications

Directorate	No of posts*
Executive	2
Education, Communities and Economy	30.3
Adult, Health and Social Care	43
Resources	167
Total	242.3

^{*}full time equivalent





- O STOP SUPPORT TO GALAS AWD EVENTS
- o STOP PROVISION OF ALL FLORAL DISPLAYS & SHRUB BEDS O REDUCE THE NUMBER OF GRASS FOOTBALL & ASTRO PITCHES These will all take the heart out of an community in Pericuik. Mental and physical health could both be affected, I feat.
- o REHOUR THE NOW STATITIONLY SCHOOL CROSSING SERVICE. This would discourage parents from allowing children to walk independently to school. Warring parents cannot be in two places at once. What is the point of Active Schools of this good ahead?
- · REDUCE SPENDING ON ROAD MAINTENANCE
- REDUCE THE WINTER MAINTENANCE BODGET Is this sensible? hang-term? Effect on wider oconamy?

My husband and I already pay & 220 a mouth to live in a three-bedroom winpey House (Couril Tax, that is.) We will shortly both be retired. Reluctantly, we would support:

- · INCREASED | INTRODUCTION OF PARKING CHARGES
- · CHARGE FOR GARDEN WASTE COLLECTION
- · CHARGE FOR BINS & BOXES
- O EXTENDED COLLECTION FREQUENCIES FOR BROWN + RED BINS BUT NOT RESIDUAL BINS.

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	Could I also please suggest hothian Region, rather the	
	of caval weath. The most are effective as method	
	St Cawal wealth? Having South and effective as method of one representing us all is not an effective as method of working - in any opinion!	
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Shaping our Future. Have your say on local services Visit: www.midlothian.gov.uk/shapingourfuture for more information or to comment online. Comments/ suggestions (attach additional card or a piece of paper if needed) The youth (lub l go to think helps People in Penicuick because it Might help youngev People Stop of Minking or Taking Theyounger People Stop of Minking or Jaking Please include your name and contact details here if you would like us to answer a question:

Hand in your completed comment card to any Midlothian Library or reception desk or post it/ write to us at Have Your Say,

online at www.midlothian.gov.uk/shapingourfuture

Midlothian Council, Midlothian House, Buccleuch Street, Dalkeith EH22 1DN. You can also email your comments and suggestions to haveyoursay@midlothian.gov.uk and join in the conversation on facebook and twitter @Midgov #MidFutureShape Find out more

Midlothian ____

Shaping our Future Have your say on local services



Ask

We're changing the way we do things at Midlothian Council. We want to transform our services, to make them fit for the future. And we want your help.

We want you to tell us what the priorities are for you, your family and your community - and we want you to help us reshape our services to meet those priorities.

This is a huge challenge. Funding cuts made by central government mean that we will have less money than ever to spend over the next few years.

This is your chance to have your say in helping shape Midlothian's future. Find out more about the challenges we are facing, how we are transforming our services, and how you can get involved at www.midlothian. gov.uk/shapingourfuture You can also use this card to send us your comments or email: haveyoursay@ midlothian.gov.uk

Here are some of the key questions to think about:

- What should Midlothian Council's spending priorities be?
- How can we save money and be more efficient and effective?
- Are there ways in which the council could make more money, for example by increasing charges?
- What services could be run differently – for example by community groups?
- Could we share more services with other councils or other organisations?
- What services can we stop providing?



Reshape



Focus

Shaping our Future. Have your say on local services Visit: www.midlothian.gov.uk/shapingourfuture for more information or to comment online. Comments/ suggestions (attach additional card or a piece of paper if needed) We need more drop in Center in Pencuik becaus I feel as if it would help youths stay but of Vitorica Please include your name and contact details here if you would like us to answer a question: Hand in your completed comment card to any Midlothian Library or reception desk or post it/ write to us at Have Your Say, Midlothian Council, Midlothian House, Buccleuch Street, Dalkeith EH22 1DN. You can also email your comments and suggestions to haveyoursay@midlothian.gov.uk and join in the conversation on facebook and twitter @Midgov #MidFutureShape Find out more

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Midlothian

Shaping our Future

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- Could we share more services with other councils or other organisations?
- What services can we stop providing?



Reshape



Focus

Shaping our Future. Have your say on local services

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Comments/ suggestions (attach additional card or a piece of paper if needed)

ACTION IS URGENTLY NEEDED ON REPAIRING DANGEROUS

POTHOLES IN ROADS AND PAVEMENTS AND MAKING

A PERMANENT REPAIR, NOT BRUSHING LOOSE PEBBLES

BACK IN THE HOLLS AND ROLLING A WEIGHT OVER,

THESE ARE PARTICULARLY BAD IN FREEZING

CONDITIONS GERKENT TEMPORARY FILL-INS DO

NOT USUALLY LAST EVEN A WEEK BETWEEN

WEST ST AND THE SQUARE PEDESTRIANS HAVE

TO WALK ON THE ROAD IN WET AND FREEZING

CONDITIONS PERILOUS ON SUCH A BUSY THOROUGHPARE

Please include your name and contact details here if you would like us to answer a question:

Hand in your completed comment card to any Midlothian Library or reception desk or post it/ write to us at Have Your Say, Midlothian Council, Midlothian House, Buccleuch Street, Dalkeith EH22 1DN. You can also email your comments and suggestions to haveyoursay@midlothian.gov.uk and join in the conversation on facebook and twitter @Midgov #MidFutureShape Find out more online at www.midlothian.gov.uk/shapingourfuture

Midlothian Z

Shaping our Future

Have your say on local services



Ask

We're changing the way we do things at Midlothian Council. We want to transform our services, to make them fit for the future. And we want your help.

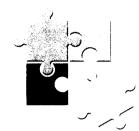
We want you to tell us what the priorities are for you, your family and your community – and we want you to help us reshape our services to meet those priorities.

This is a huge challenge. Funding cuts made by central government mean that we will have less money than ever to spend over the next few years.

This is your chance to have your say in helping shape Midlothian's future. Find out more about the challenges we are facing, how we are transforming our services, and how you can get involved at **www.midlothian. gov.uk/shapingourfuture** You can also use this card to send us your comments or email: **haveyoursay@midlothian.gov.uk**

Here are some of the key questions to think about:

- What should Midlothian Council's spending priorities be?
- How can we save money and be more efficient and effective?
- Are there ways in which the council could make more money, for example by increasing charges?
- What services could be run differently – for example by community groups?
- with other councils or other organisations?
- What services can we stop providing?



Reshape



Focus

Shaping our Future. Have your say on local services Visit: www.midlothian.gov.uk/shapingourfuture for more information or to comment online. Comments/ suggestions (attach additional card or a piece of paper if needed) . Youth clubs Reep youngsters on the streets . hights in peniculal other pairs should be kept on longer and should be brighter. . Bettel / more qualified teache(s in school (penichigh) Please include your name and contact details here if you would like us to answer a question: Hand in your completed comment card to any Midlothian Library or reception desk or post it/ write to us at Have Your Say, Midlothian Council, Midlothian House, Buccleuch Street, Dalkeith EH22 1DN. You can also email your comments and suggestions to haveyoursay@midlothian.gov.uk and join in the conversation on facebook and twitter @Midgov #MidFutureShape Find out more

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Reshape



Focus