














Learning Disability Modernisation and Redesign Programme - April 2018

Project Name	Project Manager	Status	Commentary	Next milestone date	Key risks / issues	Project end date
Develop and agree financial model						
Financial model agreed by Chief Finance Officers across Lothian.			<ul style="list-style-type: none"> Model had been developed and submitted to Chief Finance officers Work was on-going to check the financial position from both perspectives The model would help to identify future resource requirements but there is likely to be a funding gap 		<ul style="list-style-type: none"> Risk in terms of funding gap and the impact on ability to deliver community services Outstanding questions around baseline data within Finance Model disadvantaging Midlothian. 	
Develop Complex Care Housing at Eastfield						
Teviot Court		 	<ul style="list-style-type: none"> 12 Houses complete 11 people moved in One flat as a place of safety 		Timing of arrangements for moving <ul style="list-style-type: none"> Guardianship Arrangements Tenancy agreements Benefits Applications Individual Care Plans Alterations to individual flats 	December 2017
Closure of Dunedin Healthcare House						
Close NHS Lothian healthcare house			<ul style="list-style-type: none"> Closure as part of the NHS Lothian modernisation and re-design programme. One patient transferred to William Fraser Unit then Teviot Court. 	Closed	<ul style="list-style-type: none"> Reduced number of beds available in the entire care model 	Complete

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Day Service Review							
	Review existing day services			<ul style="list-style-type: none"> a better understanding of whether we are providing the right day services, to the right people, in the right place, at the right time to achieve positive outcomes and best value a better understanding of whether service is fair and equitable for all 	Complete		
	Develop a new service Model.			<ul style="list-style-type: none"> Develop a service model that delivers positive outcomes for service users in a creative and cost effective manner Consult using Expert Panel approach. 		<ul style="list-style-type: none"> Delivery of Savings within timescale Start up costs for new Young Person Day Service 	
	Commission new services.			<ul style="list-style-type: none"> Commission Day Service for 2018 School leavers Cease use of out of area day services Redesign services for Older People with LD Redesign/review service for people with LD and Dementia. 	August 2018	Delay in provision of Midlothian based day service for young people	
Criminal Justice							
	Identify opportunities to better support people with LD in the criminal justice system and implement			<ul style="list-style-type: none"> Implement Forensic service on Lothian level Local Housing Model. 	TBC	<ul style="list-style-type: none"> People with LD are not receiving the support they need in the criminal justice system 	







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Closure of Murraypark Healthcare House							
	Identify alternatives for Murraypark respite			<ul style="list-style-type: none"> Affects one respite user Interim arrangements agreed to September 2017 Longer term look at transfer of Primrose Lodge to Mid H&SCP. Interim arrangement with Potters Path in East Lothian. Use of a flat at Teviot Court. 	Closed	<ul style="list-style-type: none"> No respite for one Murraypark user after November 2017 Care provision available does not meet the needs of service users with PMLD 	
Review Overall Respite Provision							
	Review current respite provision		 	<ul style="list-style-type: none"> 65 Woodburn Drive renovated and Care Provider identified Primrose Lodge as above. 		<ul style="list-style-type: none"> Respite for People with PMLD in the short and medium term. . 	
Health Inequality and Health Promotion							
	<p>Implement Making Choices Keeping Safe revision.</p> <p>Support Worker Training Programme for 2018.</p> <p>2018 Learning Disability Health Fair.</p>		  			<ul style="list-style-type: none"> Existing health inequality will not be addressed & health outcomes for people with LD will remain poorer than the general population 	



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Housing Support Services For People With A Learning Disability Incorporating Technology Enabled Care						
Identify housing clusters supported by shared cover and TEC			<ul style="list-style-type: none"> Commission cluster type arrangements for people with less complex needs as part of Phase 3 Housing. link housing and care models with appropriate technological solutions Learning Disability Extra Care Housing Sites in Bonnyrigg former coop and bus garage. Allocation of Houses at Dalkeith High School and other sites TBC. 		<ul style="list-style-type: none"> Planning timescale slips and impacts local financial planning timescales 	
Closure of Primrose Lodge Healthcare House						
Closure of NHS healthcare house			<ul style="list-style-type: none"> Arrangements to discharge two Midlothian patients Potential for Primrose Lodge to move to Midlothian H&SCP. 		<ul style="list-style-type: none"> Discharge timescales change an impact local financial planning Patients from other H&SCPs delay closure 	March 2018
Service provision for People aged 55+						





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Access to Information						
Development of web access to information		 	Day Services, Cherry Road, CAT, KMA.com, Shared Lives, The Makers, Socialites complete. Autism Ideas in Midlothian. Supported Living to complete.			
Transition Pathways						
Develop complete pathway for transition			<ul style="list-style-type: none"> New Transition Policy under development 			
Employment Opportunities						
Develop supported employment structure and enhance employment opportunities			<ul style="list-style-type: none"> Focus Service, IntoWork and Pathways2Employment. 		<ul style="list-style-type: none"> People are unnecessarily reliant on services and there is an adverse impact on health and well-being 	





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Develop Forensic Model						
Develop Lothian-wide forensic service model via LD Collaboration			<ul style="list-style-type: none"> Proposed model for Lothian-wide LD Forensic Service approved by LD Collaboration on 2nd March 2017 			
Develop Lothian 12 Person ASD Resource						
Development of ASD resource for people with very complex needs.			<ul style="list-style-type: none"> The project is not in the Midlothian directions to NHS Lothian 			
Closure of Camus Tigh and Carnethy Healthcare House						
Closure of health care house			<ul style="list-style-type: none"> Closure plan on track No Midlothian residents. 		<ul style="list-style-type: none"> Impact on financial position if planning timetable changes 	
Development of Local PBS Support						
			<ul style="list-style-type: none"> PBS expertise from Eastfield, Lothian PBS Team, CLDT and other local resources Build expertise around Eastfield and Place of Safety. Midlothian PBS Group established 		<ul style="list-style-type: none"> Local resource and expertise integral to future plans to avoid admission to In Patient. 	

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Develop Local Infrastructure							
	Develop joint operational team			<ul style="list-style-type: none"> • There is a need to develop joint management structures and discussions around this have commenced – interim arrangement to be put in place in meantime • Review underway 			
Develop new pathway for new LD inpatient service							
	Pathways to be developed depending on service model			<ul style="list-style-type: none"> • To commence when service model agreed 			
Learning Disability Budget							
	Balance Learning Disability Budget			<ul style="list-style-type: none"> • LD Reviews Underway • Policies for equitable allocation of resources. 		Risk of not delivering Learning Disability Service within Budget.	

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