

# Midlothian *Moving Forward*

Community Planning for Midlothian

Community Planning Board

Thursday 13 June 2019

Committee Room, 3<sup>rd</sup> Floor, Midlothian House

## PRESENT:

Cllr Jim Muirhead (Chair)	Midlothian Council
Alasdair Mathers	Midlothian Council
Mary Smith	Midlothian Council
George Archibald	Chamber of Commerce
David Russell	Midlothian Council
Malcolm Spaven	Federation of Community Council
Lesley Kelly	Midlothian Voluntary Action/Volunteer Midlothian
Gary Clark	Federation of Small Businesses
Dean Mack	Scottish Fire & Rescue Service
Keith Fiskien	SEStran
Angus MacInnes	Police Scotland
Gill Jardine	Department of Work and Pensions
Penny Curtis	Scottish Government
Angus McCann	MIJB
Alison McCallum	NHS Lothian
Allister Short	Midlothian Health and Social Care Partnership
Catherine Duns (Part)	Midlothian Council
Emma Witney (Part)	NHS Lothian

## APOLOGIES:

Grace Vickers	Midlothian Council
Annette Bruton	Edinburgh College
Elaine Morrison	Scottish Enterprise
Grant McDougall	Skills Development Scotland
Lieutenant Colonel Hugo Clark	Edinburgh Garrison HQ
Michael Jeffrey	Edinburgh College
Niall Corbet	SNH
Stephen Gourley	Fire Scotland

Agenda		Action
1	<b>Apologies</b>  See above.	
2	<b>Minute of the previous meeting</b>  Noted that Alison McCallum and Angus McCann were not present at the last meeting.  The rest of the minutes were accepted as a true and accurate record.	

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	<p><b>Matters Arising</b></p> <p>A question time, in conjunction with Black Diamond Radio has been arranged at Newbattle High School for Tuesday 25 June at 7,15pm to which everyone is invited to ask questions. The panel will be made up of people from Midlothian Community Planning Partnership including representatives from Midlothian Council, NHS Lothian, Midlothian Health and Social Care Partnership, Police Scotland, Scottish Fire and Rescue Service, Scottish Enterprise and Skills Development Scotland.</p>	
<b>3</b>	<p><b>Action Register</b></p> <p>All completed items have now been deleted from the Action Register leaving only three outstanding.</p>	
<b>4</b>	<p><b>Annual Performance Report 2018-19</b></p> <p><u>Adult Health &amp; Care</u></p> <p>Work with relevant education and employment agencies to develop a sustainable health and social care workforce.</p> <p>This will always remain a risk area for us so I don't think 100% will ever be achievable. For addition we have successfully recruited into physiotherapy, pharmacy and cpn roles to support our primary care Improvement plan. Also success in running first carers academy where almost 50% graduates were supported into carer roles.</p> <p>Absence management remains a focus with improvements over last couple of months. An ageing workforce coupled with vulnerable older clients will always make this a challenging area but we know we can make improvements. Full management staffing now in place so this will provide us with much needed capacity to focus on this.</p> <p>Action progress is 80%.</p> <p>Reduce the spend on bank and agency staff – NHS</p> <p>Baseline is £1,008,856; Indicator Target is £1,118,000; Indicator Value is £1,327,785.</p>	

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	<p><u>Community Safety</u></p> <p>Undertake a range of communication and engagement activity regarding responsible alcohol consumption.</p> <p>Action update: On Target. Increase year on year in communication and engagement.</p> <p>Reduce the number of alcohol related hospital admissions (patients per 10,000 population).</p>	

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<p>The latest data available is 541.6 alcohol related hospital admissions per 10,000 population in 2017/18.</p> <p>Raise awareness of violence against women and Girls with services and communities and strengthen support for survivors in the "Safe and Together" model.</p> <p>There has been a considerable rise in the number of domestic related incidents this year compared to the corresponding period last year. The number of incidents that resulted in a crime being recorded has however decreased in the last year by 9.4%, with 35.9% of all incidents reported to the police subsequently recorded as a crime (508 crimes). Detection rate for domestic abuse is currently 76.6%.</p> <p>Indicator: Number of domestic abuse incidents recorded.</p> <p>Indicator: 2016/17 549 2017/18 488</p> <p>Indicator Target: 878 Indicator Value: 1,160</p> <p>There were 1,160 'incidents' of domestic abuse recorded, and 508 crimes and offences recorded as a result of those incidents.</p> <p>Raise public awareness of crime prevention through campaigns and crime prevention initiatives.</p> <p>Continuation of Lock Down Crime roadshows and lamp post wrap arounds now in place at Straiton advertising the campaign. Work now underway with retailers in Dalkeith Town Centre.</p> <p>During December Police ran a Festive operation tackling anti-social behaviour, theft shoplifting, night time economy anti-social behaviour and violence which included school and hot spot patrols, safety talks within local health centres, acquisitive crime patrols at retail outlets, road safety talks within schools and rural crime patrols.</p>	
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	<p>Crime prevention advice being offered to the many new developments throughout Midlothian, identified vulnerable premises or repeat victims.</p> <p>Indicator: Number of Domestic housebreaking crimes recorded.</p> <p>Indicator Target: 83 Indicator Value: 145</p> <p>59% of housebreakings were successful in 2018/19 which is a considerable drop from last year when 78% of housebreakings were successful (ie entry was gained to the premise).</p> <p>Crime prevention advice being offered to the many new developments throughout Midlothian, identified vulnerable premises or repeat victims.</p> <p>Dedicated housebreaking teams who share intelligence with neighbouring authority areas to target travelling criminals (Op Bistra/Greenbay/Hayes).</p> <p>Work in partnership to decrease the number of victims of antisocial behaviour and hate crime in Midlothian</p> <p>Police recorded incidents of antisocial behaviour have decreased. A very positive result.</p> <p>Indicator: The number of hate incidents</p> <p>Indicator Target: 85 Indicator Value: 100</p> <p>Police have recorded 100 hate incidents in 2018/19, 17 more than the previous year resulting in an increase of 20.5%. Good work has been undertaken in regards to solving hate crimes, which has increased by 7.2% in the last year (78.1% up from 70.9% in 2017/18).</p>	
	<p>Work with residents to build their resilience and help them resolve their own problems.</p>	
	<p>This service was disbanded in February 2019. There will be no figures going forward.</p> <p>Indicator: % of resolution cases with a positive outcome (no repeat complaints received). Number of Midlothian resolution service referrals received.</p>	



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<p><u>Getting it Right for Every Midlothian Child</u></p> <p>Ensure CAMHS meet HEAT targets for waiting times.</p> <p>Indicator: Annual percentage seen within 18 weeks for first treatment.</p> <p>Indicator Target: 90% Indicator Value: 52.2%</p> <p>Work with CPP to challenge social norms and prevention/early intervention approaches to reduce smoking in women of child bearing age</p> <p>NHSL Health Promotion service in partnership with West Lothian Drug and Alcohol service supports secondary schools to review how they deliver tobacco education and also to develop a school specific smoke-free policy. To date 5 out of the 6 secondary schools in Midlothian have either completed the project or are currently involved. NHSL Health Promotion service in partnership with community pharmacies introduced a new referral pathway for schools to use in order to support a pupil who smokes and wishes to quit, to access support from local pharmacies. NHSL Health Promotion service in partnership with Lothian Association of Youth Clubs has provided a grant to Y2k (Mayfield) to enable the project to deliver activities which aim to prevent uptake of smoking by local young people, and also address the issue of peer to peer supply of tobacco. Y2k is working in partnership with Newbattle CHS and feeder primary schools. NHSL Health Promotion service in partnership with Crew 2000 delivers tobacco prevention activities at the Midlothian campus of Edinburgh college in order to raise awareness about tobacco issues (and wider substance use issues) among both students and staff.</p>	
<p>Implement appropriate learning pathways to promote healthy lifestyles in line with Education Scotland guidance.</p> <p>Ongoing work in schools to ensure appropriate H&amp;WB pathways for all. Working with SEIC to look at the possibility of rolling out Building resilience pack to all primary schools. Then potential to develop S1-S4 resource to mirror this.</p> <p>Indicator: Percentage of repeat Child Protection referrals within a 12 month period.</p>	

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<p>Indicator Target: 0% Indicator Value: 28%</p> <p>Indicator Progress: 89 out of 314 referrals</p> <p>Work with partners to decrease the percentage of those found to be clinically overweight or obese at P1 entry and to reduce the percentage of those at risk</p> <p>Group supporting Scottish Government with launch of the Best Start grant and Best Start Food service through engaging Midlothian families in consultation activities and focus groups. Family Learning board will make supporting healthy starts a priority for 2019</p> <p>Percentages in the combined overweight and obese clinical thresholds at P1 to be below Clinical Lothian average of 14.2%</p> <p>Indicator Target: 14.1% Indicator Value: 14.6%</p> <p>Latest available data is 2017/18. NHS Lothian is 15.0.</p> <p>Reduce numbers of school exclusions</p> <p>For academic session 18/19 we are on track to have further reduced exclusions. Realignment of the service that supports SEBN should help continue this trend in session 19/20. Newly appointed VHT to ensure focus on care experienced YP.</p> <p>SEEMiS Exclusion data - Primary (2% reduction)</p> <p>Indicator Target: 72 Indicator Value: 94</p> <p>There have been 94 exclusion incidents in Primary Schools in Terms 1+2.</p>	
<p><u>Improving Opportunities for People in Midlothian</u></p> <p>Deliver the actions in the child poverty plan.</p> <p>Child poverty levels remain at 22.5% and are projected to increase.</p>	

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	<p>Indicator: Relative to Scotland, Midlothian can demonstrate a 1% reduction in child poverty. Currently the Scottish Average is 22% and Midlothian is 22.5%.</p> <p>Indicator Target: 22% Indicator Value: 22.5%</p> <p>Child poverty levels remain at 22.5% and are projected to increase.</p> <p>Provide one-to-one or group ICT tuition to 95 older people and vulnerable adults over the age of 50 as part of the Connect Online Programme.</p> <p>Due to the action providers resources at their disposal, they are unable to provide an update.</p> <p>Indicator: Older people and vulnerable adults will receive one-to-one IT tuition at home</p> <p>Indicator Target: 40 Indicator Value: 27</p> <p>Deliver the actions and targets in Developing Scotland's Young Workforce (DSYW) Plan</p> <p>We are delighted to report that we have a continued pattern of improvement, and that <b>94.3%</b> of our young adults have now secured a positive destination, this is up 0.7% on last year. Participation Measure is now 2.5% higher than the national average with Midlothian Council ranking 8th place when comparing the 32 local authorities in Scotland</p>	
	<p>% of 16-19 years olds secure a positive destination annually the 'participation measure'. DSYW plan details the actions required to achieve this</p> <p>Indicator Target: 95% Indicator Value: 94.35%</p> <p>Deliver the actions identified in Employability and Learning Midlothian (previously Midlothian Adult Learning Partnership) so that qualification levels are improved at all levels (SVQ1-4)</p>	



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	<p>Progress made in increasing attainment for adults through co-ordinated approach. Colleges ensuring that 10% of students come from SIMD areas. Level 5 qualifications increasing &amp; number of adults with no qualifications decreasing. Lack of ELM Group meetings &amp; performance reporting has contributed to this being slightly off target and action is being taken to address this.</p> <p>Midlothian residents with no qualifications have reduced</p> <p>Indicator Target: 7% Indicator Value: 7.3%</p> <p>The latest available information (Jan-Dec 2017) shows Midlothian is below the Scottish average.</p> <p>Deliver programmes that will impact positively on healthy eating</p> <p>The most recent data available is from Winter 17/18 Citizens Panel where respondents self reported they ate 5 or more portions of fruit and vegetables.</p> <p>Increase the number of days per week people eat their five portions of fruit and vegetables</p> <p>Indicator Target: 85% Indicator Value: 29%</p> <p>Healthy eating work has focused on food poverty.</p>	
	<p>Develop and provide a new online training module via Learn Pro to raise awareness of the Armed Forces Covenant</p> <p>LearnPro module has been developed and is available to all Council Staff</p> <p>Training module to be made available to community organisations.</p> <p>Indicator Target: Yes Indicator Value: No</p> <p>Work continuing to make training module to external community organisations.</p>	

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	<p><u>Sustainable Growth</u></p> <p>Prepare a Revised Economic Development Strategy and Action Programme</p> <p>Preparation of the new Economic Development Strategy is in progress (20%), and will be completed once the current review of the Economic Development service has been implemented (Revised Approx completion date of Sept 2019).</p> <p>Formal statement of genuine engagement with community planning partners and representative business organisations in the preparation of Strategy and Action Programme</p> <p>Indicator Target: 100% Indicator Value: 20%</p> <p>Preparation of the new Economic Development Strategy is in progress (20%), and will be completed once the current review of the Economic Development service has been implemented.</p> <p>Increase connections between local schools and the Midlothian Science Zone</p> <p>Business Insights work placement scheme for S3/S4 students in Midlothian Schools. (12 student placements across 6 schools)</p>	
	<p>This programme has been discontinued by Edinburgh University. (The Science insights programme continues to run for S5's).</p> <p>Encourage Tyne Esk LEADER Programme applications from Midlothian eligible areas.</p> <p>Tyne Esk LEADER continues to be one of the top performing LEADER areas in Scotland for money allocated and meeting targets on co-operation project spend and farm diversification/rural enterprise project spend. We are also one of very few areas in Scotland where match funding leveraged is greater than LEADER money spent.</p> <p>Number of community facilities created.</p>	

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	<p>Indicator Target 5 Indicator Value: 0</p> <p>Waiting on projects to complete that will increase this figure later in the year.</p> <p>Number of community facilities improved</p> <p>Indicator Target: 4 Indicator Value: 1</p> <p>1 improvement being the Cornerstone Project (Mayfield/Easthouses Church). Upgrade of Vogrie Brownies campsite will be realised in H1 19/20.</p> <p>Increase the support to young people through the Youth Homelessness Prevention Service</p> <p>% of young people approaching the homelessness service who engage with Youth Homelessness Prevention Service</p> <p>Indicator Target: 95% Indicator Value: 100%</p> <p>All young people threatened with, or at risk of homelessness, provided with appropriate advice and assistance.</p>	
	<p>Reduce bed and breakfast accommodation use by 50% by 2019</p> <p>The development of offices at Jarnac Court for temporary accommodation and further acquisitions continues to support a reduction in bed and breakfast use.</p> <p>Number of households at any time living in bed and breakfast accommodation</p> <p>Indicator Target: 40 Indicator Value: 42</p> <p>42 households in bed and breakfast accommodation during March 2019.</p>	

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	<p>Raise awareness of energy saving or fuel poverty advice and assistance schemes</p> <p>Increase the number of households accessing energy saving or fuel poverty advice and assistance schemes</p> <p>Indicator Target: 3,000 Indicator Value: 2,131</p>	
	<p>Low engagement over first half of the year (523) with higher engagement during the last part of the year.</p> <p>Provide information on the Planning pages of Midlothian Council's website on the types availability of renewable energy, and their requirements for planning consent</p> <p>Investigation work undertaken but not progressed to putting on Midlothian Council's website due to other work commitments.</p> <p>Information is available on Midlothian Council's website</p> <p>Indicator Target: Yes Indicator Value: No</p> <p>Initial discussions have taken place but not progressed to Midlothian Council's website due to other work commitments.</p> <p>Disseminate this information to and through the Federation of Midlothian Community Councils</p> <p>Indicator Target: Yes Indicator Value: No</p> <p>Initial discussions have taken place but work has not progressed due to other work commitments.</p> <p>Address LGBT prejudiced based bullying/discrimination/inappropriate behaviour in our schools and colleges</p>	

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	<p>Newbattle and Lasswade are signed up to do the LGBT+ Youth Charter Mark - The Equalities Engagement Officer is meeting with them in the coming weeks. Lasswade have requested a Talking Books (formerly Human library) event in Feb for LGBT History Month. Beeslack and Penicuik have established LGBT groups and Dalkeith High group is now up and running. Currently working with MYPAS LGBT+ Youth Group and schools groups to look at how we can improve links.</p> <p>Level of LGBT/Equalities support groups activity in secondary schools</p> <p>Indicator Target: 100% Indicator Value: 71%</p> <p>Support has been offered to the two Secondary Schools who have not yet formed a LGBT Equalities group.</p> <p>Work in partnership to explore and set up local adult LGBT+ group</p> <p>Adult LGBT+ group meeting on a regular basis</p> <p>Indicator Target: 0% Indicator Value: 0%</p> <p>Not progressed.</p>	
<p><b>5</b></p>	<p><b>Community Safety Future Arrangements</b></p> <p>There is no longer a Community Safety Team based within Midlothian Council.</p> <p>Meetings are being arranged and held with Midlothian Housing and Police etc regarding community safety tasks.</p> <p>Community Safety for Council Tenants will be dealt with by the Contact Centre.</p> <p>Noise complaints could be dealt with by Environmental Health.</p>	
<p><b>6</b></p>	<p><b>Nudge Seminar Actions Arising</b></p> <p>Lesley Kelly to circulate report from Nudge Seminar.</p>	



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<b>7</b>	<b>Child Poverty Action Plan</b> <ul style="list-style-type: none"><li>• 22% of children in Midlothian are living in poverty (23% across Scotland)</li></ul> <p><u>Reducing the cost of living</u></p> <ul style="list-style-type: none"><li>• Housing</li><li>• Transport</li><li>• Credit Unions</li><li>• Cost of the school day</li></ul> <p><u>Maximising Employment</u></p> <ul style="list-style-type: none"><li>• Positive futures</li><li>• City Deal – funding for 8 years</li><li>• Living wage</li><li>• Modern Apprenticeships/employability</li><li>• Community Benefits/Procurement</li></ul> <p><u>Income from Social Security and Benefits in Kind is Maximised</u></p> <ul style="list-style-type: none"><li>• Best Start grants</li><li>• Welfare advice in NHS settings</li><li>• AimHi</li><li>• CAB</li><li>• Social Security Scotland/Department of Work and Pensions</li><li>• Midlothian financial inclusion network</li><li>• Free school meals and clothing grants</li></ul>	
<b>8</b>	<b>Any Other Business</b> <p>Best Value Assurance report passed out at meeting. Agreement to report to be received so that the report can go forward.</p>	
<b>9</b>	<b>Date of Next Meeting</b> <p>Thursday 15 August 2019 at 10am in Committee Room, 3<sup>rd</sup> Floor, Midlothian House.</p>	