

Appendix 1 – Recommended Allocations of UKSPF Funding 2022 – 2025

Organisation and Interventions	Purpose	Year 1 CAPITAL	Year 1 REVENUE	Year 2 CAPITAL	Year 2 REVENUE	Year 3 CAPITAL	Year 3 REVENUE	TOTAL CAPITAL	TOTAL REVENUE	OVERALL TOTAL
Access to Industry S31, S34, S40	Staff and running costs to provide learning across Midlothian to unemployed people of working age who experience barriers - to both accessing and participating in learning	£ -	£ -	£ 5,700	£ 44,879	£ -	£ 46,232	£ 5,700	£ 91,111	£ 96,811
Rosewell Development Trust Community Company Ltd S8, S9, S10, S33	Staff and running costs to provide community-led volunteering opportunities, capacity building, community led projects to address the cost of living and enrichment and volunteering opportunities	£ -	£ 17,047	£ -	£ 25,368	£ -	£ 38,143	£ -	£ 80,558	£ 80,558
Midlothian Voluntary Action S9, S11	Feasibility study into 3rd sector hub and staff costs for capacity building to upskill 3rd sector organisations in community benefits, charity related support and gift aid	£ -	£ 7,683	£ -	£ 36,305	£ -	£ -	£ -	£ 43,988	£ 43,988

Intowork S10, S31, S33, S39, S40	Staff and running costs to provide person-centred, trauma informed approaches which are needs based, provide pathways into sustainable and fair work, promote and embed this locally with SME's and work to close the disability employment gap	£ 2,400	£ 29,830	£ 3,600	£ 56,895	£ 6,000	£ 119,946	£ 12,000	£ 206,671	£ 218,671
Volunteer Midlothian S2, S8, S33	Staff, running costs and small amount of capital to increase volunteer numbers, establish a volunteering hub and provide tailored work experience placements	£ 5,000	£ 11,825	£ -	£ 26,778	£ -	£ 28,117	£ 5,000	£ 66,719	£ 71,719
Mayfield & Easthouses Development Trust S2, S8, S10, S33, S39, S40	Staff and running costs for Development Trust activities and roof repair / installation of solar panels (renegotiating as may have secured additional funding for part of project).	£ -	£ 11,434	£ 15,000	£ 64,502	£ 30,000	£ 67,801	£ 45,000	£ 143,737	£ 188,737

Newbattle Abbey College – Prescribe Nature S31, S32	Staff and running costs to deliver a programme of outdoor-based skills development, wellbeing in nature and personal development	£ -	£ 12,800	£ -	£ 12,800	£ -	£ 25,600	£ -	£ 51,200	£ 51,200
Cyrenians S8, S10	Staff and running costs to provide local, accessible opportunities for individuals to increase their social capital and mitigate the effects of the cost of living crisis	£ -	£ 16,240	£ -	£ 39,501	£ -	£ 73,495	£ -	£ 129,236	£ 129,236
Gorebridge Community Development Trust S2, S8, S10, S33, S40	Staff and running costs to increase user participation, improve and increase community wellbeing and deliver impactful volunteering	£ -	£ 33,224	£ -	£ 54,979	£ -	£ 77,877	£ -	£ 166,080	£ 166,080

Barnardos S31, S33, S34, S39, S42	Staff and running costs to provide an integrated and holistic programme of support to Young People aged 15 –29 and are facing multiple disadvantage/barriers to entering/sustaining/progressing in employment	£ -	£ 20,982	£ -	£ 57,295	£ -	£ 58,628	£ -	£ 136,905	£ 136,905
Edinburgh College S37, S42, S47,S51	Staff and running costs to deliver Multiply and Green Skills courses based in Midlothian.	£ -	£ 27,749	£ -	£ 97,222	£ -	£ 108,532	£ -	£ 233,503	£ 233,503
Enable S31, S32, S34	Staff and running costs to provide an intervention service that helps those furthest from the labour market for people who have disabilities, autism and long term health conditions	£ -	£ -	£ -	£ 49,719	£ -	£ 49,719	£ -	£ 99,438	£ 99,438
Midlothian Council – Shaping Places for Wellbeing S9, S10, S11	Staff and running costs to deliver on inequalities work in the central Dalkeith and Woodburn areas	£ -	£ 9,862	£ -	£ 61,499	£ -	£ 40,582	£ -	£ 111,943	£ 111,943

Midlothian Council - Participation All Levels Midlothian (PALM Project) S31, S32, S34, S39, S40	Staff and running costs to develop and deliver local networks to support the transition of young adults with ASD (Autistic Spectrum Disorder) into work or further learning and deliver Digital Skills courses	£ -	£ 9,658	£ -	£ 35,195	£ -	£ 35,784	£ -	£ 80,637	£ 80,637
Midlothian Council - Midlothian Numeracy Pathway S42, S47, S51	Staff and running costs to develop numeracy pathway and design, develop and support delivery of new numeracy courses at lower levels (SCQF Levels 2-4) - Multiply	£ 3,600	£ 24,885	£ -	£ 78,525	£ -	£ 81,675	£ 3,600	£ 185,085	£ 188,685
Temple Old Kirk Friends (SCIO) S2, S7, S11	Feasibility study to carry out lime and mortar analysis and costs to implement emergency repairs to fallen stonework	£ 5,634	£ -	£ 4,896	£ -	£ 4,896	£ -	£ 15,426	£ -	£ 15,426
Ladywood Leisure Centre S2	Capital costs for refurbishment of the building	£ 11,148	£ -	£ 16,079	£ -	£ 60,323	£ -	£ 87,550	£ -	£ 87,550