

## MIDLOTHIAN LICENSING BOARD

### INCOME AND EXPENDITURE REPORT 2022/23

#### **Duty on Licensing Boards to produce an annual income and expenditure report on their alcohol licensing activities**

The Midlothian Licensing Board is required under section 9B of the Licensing (Scotland) Act 2005 to publish an annual financial report.

This report has been prepared using financial data taken on 31 March 2023. The relevant budgets and other finance sources that the data has been extracted from have not yet been audited. Consequently, the figures provided in this report are indicative and cannot be relied upon as an accurate reflection of income and expenditure relative to the exercise of the Licensing Board's functions under the Licensing (Scotland) Act 2005.

The financial statement is as follows:

#### **Income**

Income (licensing fees)	£86,274.00
non liquor licensing fees income [i.e. gambling fees]	<u>£ 6,700.00</u>

**total** **£92,974.00**

#### **expenditure**

staff costs - LSO	£55,806.00
staff costs – Licensing	£44,854.00
staff costs – legal	£24,422.00

transport	-
supplies	-
overheads	-
training	£3120.00

**total** **£128,232.00**

difference between income and expenditure  
surplus / (deficit) (£35,258.00)